

Sierra County
FY 17/18 Budget Distribution

Governmental Services

Commission	\$1,426,778		
Administration	\$645,700		
Facility Maintenance	\$248,310		
Clerk	\$478,059		
Assessor	\$507,334		
Treasurer	\$324,228		
Probate Judge	\$36,954		
		Gov. Administration Total	\$3,667,363

Public Works

Road	\$828,904		
Landfill	\$97,050		
NM Special Project Road	\$201,894		
NM CAP Road	\$216,484		
NM School Bus Road	\$193,128		
		Public Works Total	\$1,537,460

Public Safety

Fire & Emergency Management

Emergency Mgmt Services	\$127,800		
Hillsboro FD	\$122,152		
Arrey FD	\$158,903		
Winston FD	\$147,300		
Monticello FD	\$192,443		
Caballo FD	\$147,172		
Las Palomas FD	\$284,702		
Poverty Creek FD	\$167,933		
Sierra Administration Fire	\$215,854		
SVH Ambulance	\$48,873		
Hillsboro EMS	\$10,724		
Las Palomas EMS	\$29,961		
EMS GRT	\$12,433		
		Fire & Emrg Mgmt Total	\$1,666,250.00

Sheriff

LE Protection Fund	\$69,432		
Whitesands Missile Range	\$125,000		
LE Controlled Substance Program	\$3,000		
		Sheriff Total	\$1,379,201

Flood Commissioner- 3.7%				
Clerk- 3.6%				
Treasurer- 2.4%				
Legislative Appropriations- 1.9%				
Facility Management- 1.9%				
DWI- 1.6%				
Community Projects- 1.3%				
Probate Judge- 0.3%				
Farm & Range- 0.2%				
Lodgers Tax-0.1%				