

State of New Mexico

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County of Sierra

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Frances Luna  
Commissioner  
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James Paxon  
Commissioner  
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Truth or Consequences, New Mexico 87901

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Resolution No. 109-015

A Resolution Adopting an Infrastructure Capital Improvement Plan (ICIP)

**WHEREAS**, the County of Sierra recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW, THEREFORE, BE IT RESOLVED BY THE** County of Sierra that:

1. The county has adopted the attached FY 2022-2026 Infrastructure Capital Improvement Plan; and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long range capital planning and budgeting for New Mexico's infrastructure.

**Passed, approved, and adopted** by the Governing Body at the meeting held September 15, 2020.

BOARD OF COUNTY COMMISSIONERS  
SIERRA COUNTY, NEW MEXICO

James E. Paxon, Chair

Travis Day, Vice-Chair

Frances Luna, Commissioner

ATTEST:

Shelly K. Trujillo, County Clerk

## Infrastructure Capital Improvement Plan FY 2022-2026

### Sierra County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2026					Total Project Cost	Amount Not Yet Funded	Phases?
						2022	2023	2024	2025	2026			
36227	2022	001	Sierra County Shuttle Program	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
37574	2022	002	County Complex Parking Lot Paving	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
37576	2022	003	Sierra Vista Hospital Renovation	Facilities - Health-Related Cap Infrastructure	0	900,000	0	0	0	0	900,000	900,000	No
36318	2022	004	Hillsboro Community Center Kitchen Renovation	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
30109	2022	005	Road Department Equipment	Equipment - Public Safety Equipment	0	150,000	200,000	80,000	0	0	430,000	430,000	Yes
36319	2022	006	Hillsboro Mobile Radar Speed Sign	Facilities - Administrative Facilities	0	5,000	0	0	0	0	5,000	5,000	No
36417	2022	007	WCCID Community Center Project	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
28417	2022	008	Water on Wheels	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
28413	2022	009	Divide Well Road Project	Other - Other	0	214,730	509,000	560,000	355,000	432,000	2,070,730	2,070,730	Yes
35040	2022	010	Monticello Bridge	Other - Other	0	427,000	0	0	0	0	427,000	427,000	No
30081	2022	011	Monticello Water System	Water - Other	100,000	830,000	0	0	0	0	930,000	830,000	Yes
35073	2022	012	Hot Springs Landing Drainage Proposal	Transportation - Highways/Roads/Bridges	0	157,000	0	0	0	0	157,000	157,000	No
36317	2022	013	Sierra Vista Hospital Ambulance	Vehicles - Public Safety Vehicle	0	180,000	0	0	0	0	180,000	180,000	No

Number of projects: 13

Funded to date: Year 1: Year 2: Year 3: Year 4: Year 5: Total Project Cost: Total Not Yet Funded:

**Infrastructure Capital Improvement Plan FY 2022-2026**

<b>Grand Totals</b>	100,000	3,713,730	709,000	640,000	355,000	432,000	5,949,730	5,849,730
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