

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxon
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Glenn Hamilton
County Sheriff
575-894-9150*

*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 110-118

A Budget/Line Item Adjustment Resolution Increase Revenue and Expenses in Funds 634, 427, 401, 629, 406, and 500.

Whereas, the Board of Sierra County Commissioners, meeting in regular public session November 15, 2022, deem it necessary to increase in the said line items in the budget;

Whereas, money received from AFLAC for employee death and money received from State of NM for GIS purchase, money received from National Opioids Settlement Fund, money received from NM Association of Counties Insurance for Detention vehicle less deductible, money received from City of Elephant Butte and City of T or C for FloodPlain Management Services, new roof for Road and Sheriff building, increase budget lines for Emergency Management and Bridge of Grace;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to Implement the line item adjustments in the FY 2022-2023 Operating Budget as described below:

Increase Revenue

634-0-1260	Dispatch-Refunds/Reimbursements	\$ 4,050.77
427-0-1093	National Opioid Settlement	\$ 217,521.95
401-0-1270	General Fund-Insurance Recoveries	\$ 12,696.67
629-0-1490	Emergency Management-FPM Fees	\$ 5,450.00
500-0-1423	Grant Projects-Bridge of Grace	\$ 1,166,411.39

Increase Expense

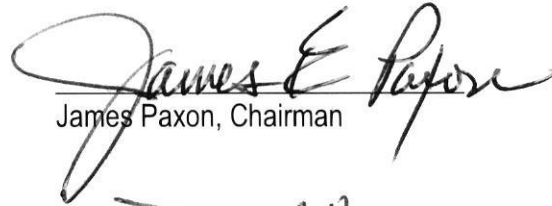
401-00-2900	Commission-Capital Outlay	\$ 108,000.00
634-32-2674	Dispatch-E 911 Equipment	\$ 4,000.00
427-00-2771	Commission-Professional/Legal Services	\$ 217,521.95
401-08-2662	Law Enforcement-Retiree Insurance	\$ 14,589.17
406-70-2870	Indigent-County Supported Medicaid	\$ 18,596.84
401-08-2883	Law Enforcement-Medical Costs	\$ 4,500.00
629-03-2108	Emergency Management-Lodging	\$ 1,000.00
629-03-2110	Emergency Management-Per Diem	\$ 1,000.00
629-03-2112	Emergency Management-Membership Fees	\$ 250.00
629-03-2225	Emergency Management-Supplies	\$ 2,000.00
629-03-2441	Emergency Management-Fuel	\$ 950.00
401-09-2330	Detention-Equipment	\$ 12,696.67

500-50-2747 Grant Projects-Bridge of Grace
500-50-2780 Grant Projects-County Match 5%

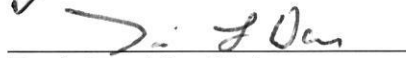
\$ 45,000.00
\$ 872.31

Passed, Approved and Adopted this 15th day of November 2022.

Board of County Commissioners
Sierra County, New Mexico



James Paxon, Chairman

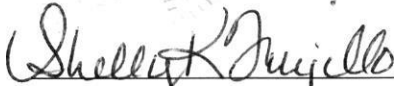
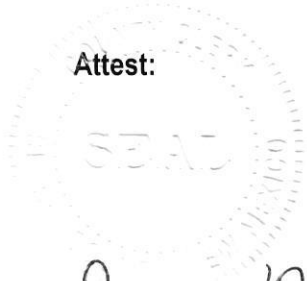


Travis Day, Vice-Chairman



Hank Hopkins, Member

Attest:


Shelly K. Trujillo, County Clerk