

*State of New Mexico*

*Shelly K. Trujillo  
County Clerk  
575-894-2840*

*Candace Chavez  
County Treasurer  
575-894-3524*

*Michael Huston  
County Assessor  
575-894-2589*

*Tom Pestak  
Probate Judge  
575-740-4900*



*County of Sierra*

*James Paxon  
Commissioner  
575-894-6215*

*Hank Hopkins  
Commissioner  
575-894-6215*

*Travis Day  
Commissioner  
575-894-6215*

*Glenn Hamilton  
County Sheriff  
575-894-9150*

*855 Van Patten Street  
Truth or Consequences, New Mexico 87901*

*Charlene Webb, County Manager  
575-894-6215 voice 575-894-9548 fax*

**Resolution No. 110-042**

**A Budget/Line Item Adjustment Resolution Increasing/Decreasing Revenue & Expense in Funds 624, 500, 416, 418, 402 and 635.**

**Whereas**, the Board of Sierra County Commissioners, meeting in regular public session January 11, 2022, deem it necessary to increase the said line items in the budget to be made;

**Whereas**, refund from Quill for Clerk's Recording Fees, change in Detention Grants, did not start with the right budget numbers for the Special Road Projects sale of 2015 Pro-Bin Tilt Goose Neck trailer for Road Department and did not start with the right budget number for Treasurer's Fee;

**Therefore Be It Resolved**, that the Sierra County Board of Commissioners hereby move to Implement the line item adjustments in the FY 2021-2022 Operating Budget as described below:

**Increase Revenue**

624-0-1260	Clerk's Recording Fees-Refunds/Reimbursements	\$ 169.98
500-0-1428	Grant Projects-BHIZ Grant	\$ 333,000.00
500-0-1425	Grant Projects-RISE Grant	\$160,000.00
500-0-1429	Grant Projects-LEAD Grant	\$ 50,000.00
500-0-1427	Grant Projects-COSSAP Grant	\$275,000.00
416-0-1451	State SP Projects	\$ 27,927.10
418-0-1455	State SB Projects	\$ 1,825.96
402-0-1340	Road Department-Sale of County Property	\$ 8,100.00

**Increase Expense**

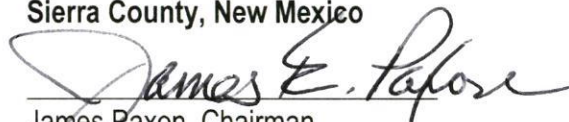
624-87-2999	Clerk's Recording Fees-Capital Under \$5000	\$ 169.98
500-46-2002	BHIZ Grant-Full Time Salaries	\$ 46,500.00
500-46-2025	BHIZ Grant-Other Professional	\$ 40,318.75
500-46-2106	BHIZ Grant-Contract Services	\$ 292,072.44
500-46-2225	BHIZ Grant-Supplies	\$ 10,000.00
500-46-2330	BHIZ Grant-Equipment/Vehicle Maintenance	\$ 5,000.00
500-48-2002	RISE Grant-Full Time Salaries	\$18,639.87
500-48-2005	RISE Grant-Overtime	\$ 18,600.00
500-48-2006	RISE Grant-PERA Match	\$ 1,793.79
500-48-2007	RISE Grant-FICA Match	\$ 1,400.26

500-48-2021	RISE Grant-Equipment & Training	\$ 1,500.00
500-48-2106	RISE Grant-Contract Services	\$ 256,278.94
500-48-2225	RISE Grant-Supplies	\$ 6,000.00
500-48-2330	RISE Grant-Equipment/Vehicle Maintenance	\$ 8,000.00
500-48-2662	RISE Grant-Retiree Insurance	\$ 366.08
500-47-2106	LEAD Grant-Contract Services	\$ 46,000.00
500-49-2002	COSSAP Grant-Full Time Salaries	\$ 28,800.00
500-49-2005	COSSAP Grant-Overtime	\$ 6,398.40
500-49-2006	COSSAP Grant-PERA Match	\$ 2,822.40
500-49-2007	COSSAP Grant-FICA Match	\$ 2,203.20
500-49-2021	COSSAP Grant-Equipment & Training	\$ 4,600.00
500-49-2106	COSSAP Grant-Contract Services	\$ 288,162.91
500-49-2225	COSSAP Grant-Supplies	\$ 6,165.00
500-49-2330	COSSAP Grant-Equipment/Vehicle Maintenance	\$ 7,097.83
500-49-2662	COSSAP Grant-Retiree Insurance	\$ 576.00
500-49-2898	COSSAP Grant-Equipment Lease	\$ 14,168.35
416-51-2178	State SP Projects -NMDOT FY2020-2021 Project	\$ 27,927.10
418-53-2178	State SB Projects-NMDOT FY2020-2021 Project	\$ 1,825.96
402-50-2900	Road Department-Capital Outlay	\$ 8,100.00
635-33-2999	Treasurer's Fees-Capital under \$5,000	\$ 25,023.00

Passed, Approved and Adopted this 11th day of January 2022.

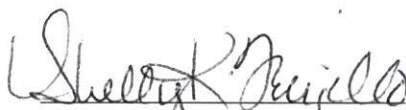


Board of County Commissioners  
Sierra County, New Mexico

  
James Paxon, Chairman

  
Travis Day, Vice-Chairman

  
Hank Hopkins, Member

  
Shelly K. Trujillo, County Clerk