State of New Mexico

Shelly K. Trujillo County Clerk 575-894-2840

Candace Chavez County Treasurer 575-894-3524

Michael Huston County Assessor 575-894-2589

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Charlene Webb, County Manager 575-894-6215 voice 575-894-9548 fax

County of Sierra

James Paxon Commissioner 575-894-6215

Hank Hopkins Commissioner 575-894-6215

Travis Day Commissioner 575-894-6215

Glenn Hamilton County Sheriff 575-894-9150

\$ 50.00

\$ 93,600.00

Resolution No. 110-075

A Budget/Line Item Adjustment Resolution to Increase Revenue and Expenses in Funds 401, 414, and 500 and Decrease Expenses in 500.

Whereas, the Board of Sierra County Commissioners, meeting in regular public session May 24, 2022, deem it necessary to increase and decrease in the said line items in the budget to be made;

Whereas, donation received from Peter Hirschhorn to Las Palomas Fire Department, change in Detention Grants, close out Detention Grant Full Time Salaries, and increase for Corrections Prisoner Housing;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to Implement the line item adjustments in the FY 2021-2022 Operating Budget as described below:

Las Palomas Fire Dent-Donations

Detention Grant-Full Time Salaries

Increase Revenue

414-0-1604

500-09-2002

414-0-1004	Las Falorilas File Dept-Doriations	Ψ	30.00
Increase Expense			
414-83-2200	Las Palomas Fire Dept-Donations	\$	50.00
500-46-2106	BHIZ Grant-Contract Services	\$	70,427.56
500-46-2330	BHIZ Grant-Equipment/Vehicle Maintenance	\$	27,500.00
500-09-2090	LEAD Grant	\$	4,000.00
500-47-2106	LEAD Grant-Contract Services	\$	32,000.00
500-48-2106	RISE Grant-Contract Services	\$	152,433.94
500-09-2086	RISE Grant	\$	62,433.94
500-49-2106	COSSAP Grant-Contract Services	\$	123,272.09
500-49-2330	COSSAP Grant-Equipment/Vehicle Maintenance	9	28,213.46
500-49-2898	COSSAP Grant-Equipment Lease	\$	20,484.40
401-09-2002	Detention-Full Time Salaries	\$	93,600.00
605-86-2889	Corrections-Prisoner Housing	\$	380,944.96
Decrease Expense			
500-09-2088	BHIZ Grant	\$	68,891.19
500-09-2087	COAP Grant	\$	39,745.87

Passed, Approved and Adopted this 24th day of May 2022.

Attest:

Shelly K. Trujillo, County Clerk

Board of County Commissioners

Sierra County, New Mexico

James Paxon, Chairman

Travis Day, Vice-Chairman

Hank Hopkins, Member