

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxon
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Glenn Hamilton
County Sheriff
575-894-9150*

*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 110-124

A Budget/Line Item Adjustment Resolution Increase Revenue and Expenses in Funds 401, 500, 407, 413, and 426.

Whereas, the Board of Sierra County Commissioners, meeting in regular public session December 13, 2022, deem it necessary to increase in the said line items in the budget;

Whereas, money received from employee for Per Diem reimbursement, Award Notice for Caballo Fire Department grant, increase expense line items for unforeseen expenses, increase expense line items for June 2022 bills paid in July 2022, increase budget line items for Sugar Sand Bridge and Bridge of Grace;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to Implement the line item adjustments in the FY 2022-2023 Operating Budget as described below:

Increase Revenue

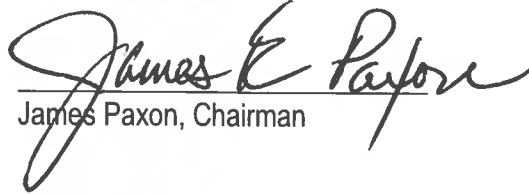
500-0-1066	Caballo NMPF Grant	\$ 300,000.00
500-0-1430	Grant Projects-Sugar Sand Bridge	\$ 1,425,000.00

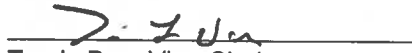
Increase Expense

401-09-2110	Detention-Per Diem	\$ 136.10
500-80-2105	Caballo NMFP Grant-Grant Equipment	\$ 300,000.00
426-45-2900	Fire Administration-Capital Outlay	\$ 16,000.00
426-45-2441	Fire Administration-Fuel	\$ 593.25
413-80-2900	Caballo Fire Dept.-Capital Outlay	\$ 136,000.00
407-75-2900	Hillsboro Fire Dept.-Capital Outlay	\$ 62,000.00
500-49-2330	COSSAP Federal Grant-Equipment/Vehicle Maint.	\$ 941.66
500-50-2747	Grant Projects-Bridge of Grace	\$ 1,121,411.39
500-50-2780	Grant Projects-County Match	\$ 45,000.00
500-50-2745	Grant Project-Sugar Sand Bridge	\$ 1,425,000.00
500-50-2101	Grant Project-County Match	\$ 75,000.00

Passed, Approved and Adopted this 13th day of December 2022.

Board of County Commissioners
Sierra County, New Mexico

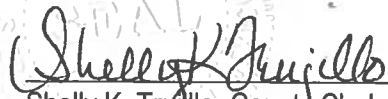

James Paxon, Chairman


Travis Day, Vice-Chairman


Hank Hopkins, Member

Attest:




Shelly K. Trujillo, County Clerk