



**SIERRA COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**RESOLUTION NO. 110-181**

**ADOPTING THE FY 2025-2029 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN**

**WHEREAS**, the Board of County Commissioners of Sierra County, met in a regular meeting on June 20, 2023, at 10:00 A.M. in the Sierra County Administration Office, 1712 N. Date Street, Truth or Consequences, NM 87901; and,

**WHEREAS**, the County of Sierra recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanism and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvement planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts; and

**WHEREAS**, the Board wishes to submit this Infrastructure Capital Improvement Plan to include the attached list of projects in the County's short and long-range capital planning efforts.

**NOW THEREFORE BE IT RESOLVED BY THE COUNTY OF SIERRA THAT:**

1. The County of Sierra has adopted the attached Infrastructure Capital Improvement Plan for FY 2025-2029; and
2. It is intended that the plan is a working document and is the first of many steps toward improving rational, long –range planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes all previous resolutions relating to the Infrastructural Capital Improvements Plan.

APPROVED, ADOPTED AND PASSED on this 18th day of July, 2023.

**BOARD OF COUNTY COMMISSIONERS  
OF SIERRA COUNTY**

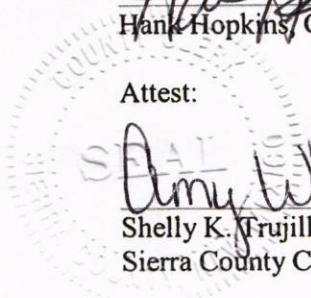
*7: 8 0m*  
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Travis Day, Chairman

*James E Paxon*  
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James Paxon, Vice-Chairman

*Hank Hopkins*  
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Hank Hopkins, Commissioner

Attest:

*Amy Whitehead*  
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Shelly K. Trujillo  
Sierra County Clerk



## Infrastructure Capital Improvement Plan FY 2025-2029

### Sierra County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2025	2026	2027	2028	2029	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
41242	2025	001	Fairgrounds Improvements	Facilities - Convention Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
36318	2025	002	Hillsboro Community Center Kitchen Renovation	Facilities - Other	0	175,000	0	0	0	0	175,000	175,000	No
38812	2025	003	Purchase county fleet vehicles	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
38828	2025	004	Repair bridge 6680	Transportation - Highways/Roads/Bridges	1,425,000	6,277,800	0	0	0	0	7,702,800	6,277,800	No
38823	2025	005	Hillsboro Road and Drainage	Transportation - Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
38824	2025	006	Arrey Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
38818	2025	007	Ladder Road Renovation	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	Yes
28413	2025	008	Divide Well Road Project	Other - Other	0	214,730	509,000	560,000	355,000	432,000	2,070,730	2,070,730	Yes
35073	2025	009	Hot Springs Landing Drainage design	Transportation - Highways/Roads/Bridges	0	157,000	0	0	0	0	157,000	157,000	No
41277	2025	011	Road Department Pneumatic Roller	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
41278	2025	012	Road Department Mower	Other - Other	0	250,000	0	0	0	0	250,000	250,000	No
41267	2026	010	Repair bridge 7889	Transportation - Highways/Roads/Bridges	0	500,000	1,200,000	0	0	0	1,700,000	1,700,000	No

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## Infrastructure Capital Improvement Plan FY 2025-2029

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Number of projects:	12							
	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	1,425,000	10,774,530	1,709,000	560,000	355,000	432,000	15,255,530	13,830,530