

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxon
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Joshua Baker
County Sheriff
575-894-9150*

**1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901**

*Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 110-186

A Budget/Line Item Adjustment Resolution Increase Revenue and Expense in Funds 427, 500, 413, 428, 401, 512, 406 and 634 & Decrease Expense in 512, 500 and 502.

Whereas, the Board of Sierra County Commissioners, meeting in regular public session September 13, 2023, deem it necessary to increase and decrease in the said line items in the budget;

Whereas, money received from National Opioid Settlement Fund, set up new line item in Grant Program for Pilot Project, money received from State of New Mexico for Prepo Fire, Arch Fire, and Rancher Fire for Caballo Fire Department, money received from NM Department of Homeland Security for SHSGP, money received from Socorro County, Catron County & National Fish & Wildlife Groves Estate Funds, money received from State of New Mexico Dept. of Homeland Security, did not budget enough for FY2023-2024, increase/decrease line items in LATCF, money received from NM Department of Health for Dispatch, donation for Caballo Fire Department from Veterans Wars Post and correct budget for FY24;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to Implement the line item adjustments in the FY 2023-2024 Operating Budget as described below:

Increase Revenue

427-0-1093	National Opioid Settlement	\$	21,124.73
500-0-1432	Grant Program-Pilot Project	\$	100,000.00
413-0-1610	Caballo Fire Dept-State Forestry Equipment	\$	21,892.32
428-0-1604	County Livestock Loss Authority-Donations	\$	249,861.49
401-0-1260	General Fund-Refunds/Reimbursements	\$	28,699.63
500-0-1417	Grant Project-SHSGP	\$	30,000.00
634-0-1561	Dispatch-State EMS Funding	\$	4,300.00
413-0-1604	Caballo Fire Department-Donations	\$	900.00
500-0-1039	Grant Project-Keep NM Beautiful	\$	20,000.00

Increase Expense

427-00-2771	National Opioid Settlement-Professional/Legal Services	\$	21,124.73
500-58-2410	Grant Program-Prevention	\$	100,000.00
413-80-2250	Caballo Fire Dept-State Forestry Personnel	\$	6,007.40
413-80-2251	Caballo Fire Dept-State Forestry Equipment	\$	15,884.92
406-70-2872	Indigent-Safety Net Care Pool	\$	78,434.38
512-00-2550	LATCF-Building Repairs/Maintenance	\$	286,884.00

512-00-2900	LATCF-Capital Outlay	\$	140,157.00
512-01-2333	LATCF-Computer Data/Internet	\$	45,580.52
512-01-2550	LATCF-Building Repairs/Maintenance	\$	13,264.00
512-50-2900	LATCF-Capital Outlay	\$	83,628.00
500-03-2075	Grant Project-SHSGP Equipment	\$	30,000.00
500-00-2012	Grant Project-Administrative Fees	\$	19,530.00
500-00-2410	Grant Project-Prevention	\$	64,877.00
500-50-2745	Grant Project-Sugar Sand Bridge	\$	474,396.00
502-56-2978	Legislative Appropriation-Arrey Baseball Field	\$	350,894.59
502-56-2988	Legislative Appropriation-Fairgrounds	\$	1,663,685.05
512-50-2747	LATCF-Bridge of Grace	\$	65,314.00
500-50-2780	Grant Projects-Bridge of Grace Match	\$	45,872.31
502-56-2986	Legislative Appropriation-Sheriff Office Equipment	\$	315,000.00
500-00-2094	Grant Project-CLLA Compensation	\$	110,896.00
634-32-2997	Dispatch-EMS Fund	\$	4,300.00
634-32-2221	Dispatch-Telephone	\$	1,954.89
634-32-2222	Dispatch-Printing & Publishing	\$	204.79
634-32-2771	Dispatch-Professional/Legal Services	\$	4,500.00
406-70-2870	Indigent-County Supported Medicaid	\$	53,575.78
406-70-2872	Indigent-Safety Net Care Pool	\$	78,434.38
413-80-2200	Caballo Fire Department-Donations	\$	900.00
502-56-2954	Legislative Appropriation-Hillsboro	\$	248,653.00
502-56-2972	Legislative Appropriation-S.O Vehicles	\$	200,000.00
502-56-2975	Legislative Appropriation-Animal Shelter	\$	20,000.00
500-00-2137	Grant Project-Keep NM Beautiful	\$	20,000.00
500-03-2075	Grant Project-SHSGP Equipment	\$	30,000.00

Decrease Expense

512-00-2790	LATCF-Special Projects	\$	100,000.00
512-02-2999	LATCF-Capital under \$5000	\$	1,518.34
500-50-2747	Grant Project-Bridge of Grace	\$	222,166.33
502-56-2982	Legislative Appropriation-Bridge of Grace	\$	25,073.42
500-50-2101	Grant Project-County Match	\$	30,000.00
500-50-2749	Grant Project-RAID	\$	294.00
502-56-2981	Legislative Appropriation-Shuttle	\$	150,000.00

Passed, Approved and Adopted this 13th day of September 2023.

**Board of County Commissioners
Sierra County, New Mexico**

Travis Day

Travis Day, Chairman

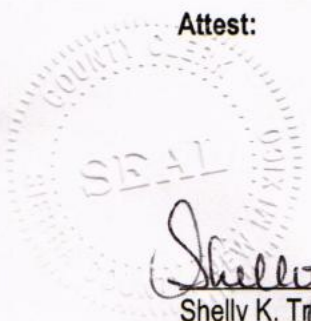
James E. Paxon

James Paxon, Vice-Chairman

Hank Hopkins

Hank Hopkins, Member

Attest:



Shelly K. Trujillo
Shelly K. Trujillo, County Clerk

