

State of New Mexico

Shelly K. Trujillo
County Clerk
575-894-2840

Candace Chavez
County Treasurer
575-894-3524

Michael Huston
County Assessor
575-894-2589

Tom Pestak
Probate Judge
575-740-4900



County of Sierra

James Paxon
Commissioner
575-894-6215

Hank Hopkins
Commissioner
575-894-6215

Travis Day
Commissioner
575-894-6215

Joshua Baker
County Sheriff
575-894-9150

1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901

Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax

Resolution No. 110-192

A Budget/Line Item Adjustment Resolution Increase Revenue and Expense in Funds 419, 605, 401, 510, 509, 512, 629, 402, 409, 407, 414, 411, 410, 425, 426, 413, 428, 604 and 500 & Decrease Expense in 500 and Decrease Revenue and Expense in 604.

Whereas, the Board of Sierra County Commissioners, meeting in regular public session October 17, 2023, deem it necessary to increase and decrease in the said line items in the budget;

Whereas, adjust budget in Community Projects, June 2023 bills paid in July, 2023 in Correction Fund, money received from State of NM for Clerk's Regular Local Election School, LDWI repayments for DWI Grant & Distribution Funds, check written for relocation package of HR position, money received from State of NM for Second Quarter payment for Wildland Coordinator and Dept. of Homeland Security for Calf Canyon/Hermits Peak Fire, money received from City of Elephant Butte for work done on Backhoe and Broom for Road, correct Fire Department budgets for FY24, and correct budget for CLLA from Grant Project fund, budget money for Laws of 2023 Retention & Recruitment, correct Laws of 2022 Reallocation and increase expense in Bridge of Grace;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to Implement the line item adjustments in the FY 2023-2024 Operating Budget as described below:

Increase Revenue

401-0-1260	General-Refunds/Reimbursements	\$	16,368.67
629-0-1260	Emergency Management-Refunds/Reimbursements	\$	13,268.45
402-0-1260	Road Department-Refunds/Reimbursements	\$	3,350.00
409-0-1560	Arrey Derry Fire Department-State Fire Allotment	\$	5,767.00
413-0-1560	Caballo Fire Department-State Fire Allotment	\$	4,977.00
407-0-1560	Hillsboro Fire Department-State Fire Allotment	\$	6,083.00
414-0-1560	Las Palomas Fire Department-State Fire Allotment	\$	4,740.00
411-0-1560	Monticello Fire Department-State Fire Allotment	\$	6,004.00
425-0-1560	Poverty Creek Fire Department-State Fire Allotment	\$	4,029.00
426-0-1560	Fire Admin-State Fire Allotment	\$	4,503.00
410-0-1560	Winston Fire Department-State Fire Allotment	\$	5,767.00
604-0-1575	Law Enforcement-2023 LERR	\$	150,000.00

Increase Expense

419-13-2778	Community Projects-SJOA	\$	50,375.00
419-13-2782	Community Projects-Extension Agent	\$	6,750.00
419-13-2902	Community Projects-Sierra Animal Shelter	\$	1,000.00
605-86-2800	Correction Fund-Juvenile Fees	\$	15,865.00
605-86-2889	Correction Fund-Prisoner Housing	\$	133,735.94
510-37-2106	DWI Grant-Contract Services	\$	5.40
509-38-2106	DWI Distribution-Contract Services	\$	33,478.62
512-00-2790	LATCF-Special Projects	\$	6,000.00
401-05-2111	General-Other Election Expense	\$	16,368.67
413-80-2251	Caballo Fire Department-State Forestry Equipment	\$	47,282.69
409-77-2900	Arrey Derry Fire Department-Capital Outlay	\$	95,003.85
409-77-2999	Arrey Derry Fire Department-Capital under \$5000	\$	95,003.85
407-75-2900	Hillsboro Fire Department-Capital Outlay	\$	332,247.18
407-75-2999	Hillsboro Fire Department-Capital under \$5000	\$	137,598.40
414-83-2900	Las Palomas Fire Department-Capital Outlay	\$	194,933.53
414-83-2999	Las Palomas Fire Department-Capital under \$5000	\$	183,123.79
411-78-2900	Monticello Fire Department-Capital Outlay	\$	130,268.68
411-78-2999	Monticello Fire Department-Capital under \$5000	\$	130,268.67
410-74-2900	Winston Fire Department-Capital Outlay	\$	159,271.75
410-74-2999	Winston Fire Department-Capital under \$5000	\$	159,271.74
425-59-2900	Poverty Creek Fire Department-Capital Outlay	\$	81,173.98
425-59-2999	Poverty Creek Fire Department-Capital under \$5000	\$	81,173.97
426-45-2900	Fire Admin-Capital Outlay	\$	43,164.74
426-45-2999	Fire Admin-Capital under \$5000	\$	43,164.74
413-80-2900	Caballo Fire Department-Capital Outlay	\$	50,265.46
413-80-2999	Caballo Fire Department-Capital under \$5000	\$	50,265.45
426-45-2441	Fire Admin-Fuel	\$	595.00
402-50-2330	Road-Equipment/Vehicle Maintenance	\$	3,350.00
428-00-2012	CLLA-Administrative Fees	\$	19,530.00
428-00-2410	CLLA-Prevention	\$	64,877.00
428-00-2094	CLLA-CLLA Compensation	\$	110,896.00
604-85-2095	Law Enforcement-2023 LERR Salaries	\$	150,000.00
500-50-2747	Grant Project-Bridge of Grace	\$	45,300.00
512-50-2747	LATCF-Bridge of Grace	\$	57,552.00

Decrease Revenue

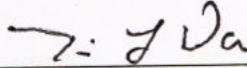
604-0-1574	Law Enforcement-LE Appropriation	\$	37,500.00
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Decrease Expense

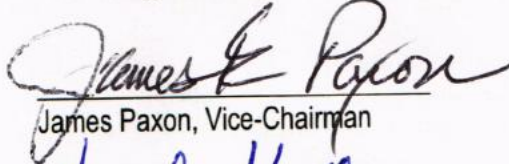
500-00-2012	Grant Project-Administrative Fees	\$	19,530.00
500-00-2410	Grant Project-Prevention	\$	64,877.00
500-00-2094	Grant Project-CLLA Compensation	\$	110,896.00
604-85-2093	Law Enforcement-LE Appropriation Stipend	\$	32,500.00

Passed, Approved and Adopted this 17th day of October 2023.

Board of County Commissioners
Sierra County, New Mexico



Travis Day, Chairman


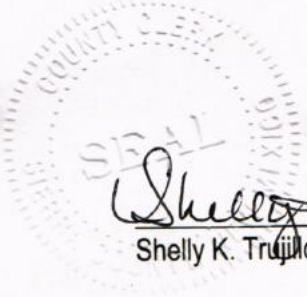


James Paxon, Vice-Chairman



Hank Hopkins, Member

Attest:



Shelly K. Trujillo, County Clerk

