

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxon
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Joshua Baker
County Sheriff
575-894-9150*

**1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901**

*Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 110-201

A Budget/Line Item Adjustment Resolution Increase Revenue and Expense in Funds 402, 629, 413, 500, 427, 512, 401, 509, 510, 405, and 422 and Decrease Expense in 428.

Whereas, the Board of Sierra County Commissioners, meeting in regular public session December 19, 2023, deem it necessary to increase and decrease in the said line items in the budget;

Whereas, money received from City of Elephant Butte for work done on broom, money received from State of NM Energy, Minerals & Resources Department for third quarter billing, reimbursement of meal to Ray Mullins, June 2023 bill paid in July, expenses paid out of wrong Fund, money received from National Opioid Settlement Fund and NM Attorney General, money received from State of NM Fire Protection Grant Council, increase expenses to cover negative balances in LATCF, new Grant for Virginia Lee and Salary & Benefit increases taking affect in January;

Thefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to implement the line item adjustments in the FY 2023-2024 Operating Budget as described below:

Increase Revenue

629-0-1260	Emergency Management-Refunds/Reimbursement	8,291.16
427-0-1093	National Opioid Settlement	1,004,346.92
500-0-1056	Monticello NMFP Grant	236,990.00
500-0-1067	Hillsboro NMFP Grant	70,000.00
500-0-1433	Grant Project-Reset Rental Assistance	80,000.00

Increase Expense

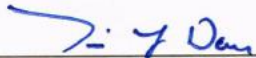
402-50-2330	Road-Equipment/Vehicle Maintenance	965.00
413-80-2250	Caballo Fire Dept-State Forestry Reimb.-Personnel	43.95
413-80-2441	Caballo Fire Dept-Fuel	479.80
427-00-2771	National Opioid Settlement-Professional/Legal Services	1,004,346.92
500-78-2105	Monticello Fire-Grant Equipment	236,990.00
500-75-2105	Hillsboro Fire-Grant Equipment	70,000.00
512-09-2550	LATCF-Building Repairs/Maintenance	8,442.40
512-00-2900	LATCF-Capital Outlay	25,269.19
512-02-2999	LATCF-Capital under \$5000	1,342.37
512-07-2225	LATCF-Supplies	3,885.00


512-50-2747	LATCF-Bridge of Grace	6,441.37
500-68-2106	Reset Rental Assistance-Contract Services	80,000.00
401-01-2002	Administration-Full Time Salaries	9,429.00
401-01-2662	Administration-Retiree Insurance	189.00
401-01-2007	Administration-FICA Match	1,443.00
401-01-2660	Administration-Group Insurance	3,728.00
401-02-2002	Facilities Mgmt-Full Time Salaries	3,113.00
401-02-2007	Facilities Mgmt-FICA Match	476.00
401-02-2662	Facilities Mgmt-Retiree Insurance	189.00
401-02-2660	Facilities Mgmt-Group Insurance	371.00
401-04-2002	Clerk-Full Time Salaries	9,429.00
401-04-2002	Clerk-Full Time Salaries	2,571.00
401-04-2007	Clerk-FICA Match	393.00
401-04-2660	Clerk-Group Insurance	2,527.00
401-06-2002	Assessor-Full Time Salaries	1,458.00
401-06-2007	Assessor-FICA Match	223.00
401-06-2660	Assessor-Group Insurance	1,351.00
401-07-2007	Treasurer-FICA Match	255.00
401-07-2660	Treasurer-Group Insurance	1,428.00
401-07-2002	Treasurer-Full Time Salaries	1,666.00
401-07-2004	Treasurer-Part Time Salaries	346.00
401-09-2007	Detention-FICA Match	1,666.00
401-09-2662	Detention-Retiree Insurance	218.00
401-09-2660	Detention-Group Insurance	5,378.00
401-09-2002	Detention-Full Time Salaries	10,886.00
402-50-2007	Road Department-FICA Match	1,335.00
402-50-2662	Road Department-Retiree Insurance	175.00
402-50-2660	Road Department-Group Insurance	4,337.00
402-50-2002	Road Department-Full Time Salaries	8,725.00
509-38-2002	DWI Distribution-Full Time Salaries	1,278.00
509-38-2007	DWI Distribution-FICA Match	196.00
510-37-2002	DWI Grant-Full Time Salaries	906.00
510-37-2007	DWI Grant-FICA Match	139.00
629-03-2007	Emergency Management-FICA Match	522.00
629-03-2660	Emergency Management-Group Insurance	811.00
629-03-2002	Emergency Management-Full Time Salaries	3,413.00
401-08-2002	Sheriff-Full Time Salaries	1,619.00
401-08-2007	Sheriff-FICA Match	248.00
401-08-2660	Sheriff-Group Insurance	701.00
405-67-2004	Landfill-Part Time Salaries	855.00
405-67-2007	Landfill-FICA Match	131.00
401-06-2002	Assessor-Full Time Salaries	1,262.00
422-66-2002	Reappraisal-Full Time Salaries	842.00
401-06-2007	Assessor-FICA Match	193.00
422-66-2007	Reappraisal-FICA Match	129.00
401-06-2660	Assessor-Group Insurance	608.00
422-66-2660	Reappraisal-Group Insurance	406.00

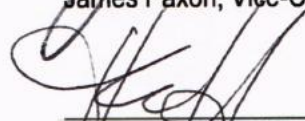
Passed, Approved and Adopted this 19th day of December 2023.

Board of County Commissioners
Sierra County, New Mexico

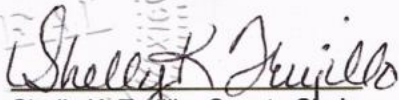
Attest:


Travis Day, Chairman


James Paxon, Vice-Chairman


Hank Hopkins, Member




Shelly K. Trujillo, County Clerk