

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxon
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Joshua Baker
County Sheriff
575-894-9150*

*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 110-229

A Budget/Line-Item Adjustment Resolution Increase Revenue and Expense in Funds 401, 511, and 605.

Whereas, the Board of Sierra County Commissioners, meeting in regular public session March 19th, 2024, deem it necessary to increase in the said line items in the budget;

Whereas, money received from Cell Tower permits, money received from Settlements, money received from Disaster Reimbursements, money received from Small Counties Assistance, money received from increased Gross Receipts tax; increased expense to cover negative balances in Local Economic Development Fund for Spinlaunch and increased expense to reimburse the State of New Mexico for erroneous disbursement of State Detention Distribution;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to implement the line item adjustments in the FY 2023-2024 Operating Budget as described below:

Increase Revenue:

401-0 -1251	Cell Tower Ordinance	\$7,000
401-0 -1260	Refunds/Reimbursements	\$44,301
401-0 -1291	Small Counties Assistance	\$26,000
605-0 -1341	Correctional GRT	\$50,000
406-0 -1419	Indigent GRT	\$100,000
629-0 -1260	Refunds/Reimbursements	\$6,120

Increase Expense :

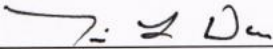
605-86-3001	Disbursement	\$18,911
511-00-2980	Spinlaunch	\$1,536,919

PASSED, APPROVED AND ADOPTED THIS 19TH DAY OF MARCH 2024.

BOARD OF COUNTY COMMISSIONERS

SIERRA COUNTY, NEW MEXICO

ATTEST:



TRAVIS DAY, COMMISSIONER

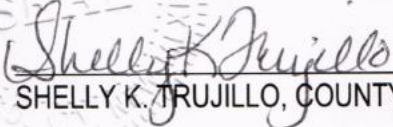


HANK HOPKINS COMMISSIONER



JAMES PAXON, COMMISSIONER





SHELLY K. TRUJILLO, COUNTY CLERK