



**SIERRA COUNTY
BOARD OF COUNTY COMMISSION
RESOLUTION 110-246**

A RESOLUTION ADOPTING FY 25 PRELIMINARY BUDGET

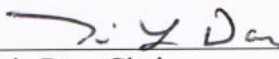
WHEREAS, the Sierra County Board of Commissioners met upon notice of a regular meeting, duly published, at the Albert J. Lyons , 1712 N. Date Street, Truth or Consequences, New Mexico 87901, on May 19, 2023; and,

WHEREAS, the Governing Body in and for the County of Sierra, State of New Mexico has developed a Preliminary Budget for FY 25; and,

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sierra County, hereby adopts the Preliminary Budget attached hereto, and respectfully requests approval from the Local Government Division of the Department of Finance Administration.

PASSED, APPROVED AND ADOPTED on this 21st day of May 2024.

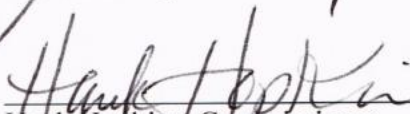
**BOARD OF COUNTY COMMISSIONERS
OF SIERRA COUNTY**



Travis Day, Chair



James Paxon, Vice-Chair

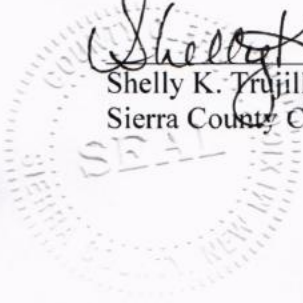


Hank Hopkins, Commissioner

Attest:

Shelly K. Trujillo

Shelly K. Trujillo
Sierra County Clerk



LATCF	512	3,394,051	-	-	-	267,898	3,126,153	
MENTAL HEALTH	548	105,608	-	30,000	-	4,750	130,858	
SVH 2 MILL LEVY	601	103,373	-	505,000	-	608,373	-	
SIERRA AMBULANCE FUND	603	1,660	-	20,000	-	20,000	1,660	
LEPF	604	148,013	-	297,500	-	297,500	148,013	
CORRECTION FUND	605	206,681	-	543,000	1,245,819	1,995,500	-	
EMERGENCY COMMUNICAITON	606	455,349	-	650,000	-	163,912	941,438	
EMS	609	21,606	-	7,500	-	5,990	23,116	
HILLSBORO EMS	611	21,821	-	6,000	-	27,821	-	
TASK FORCE GRANT	621	-	-	-	-	-	-	
LAW/ENF CONTROL SUB	622	-	-	-	-	-	-	
CLERK RECORDING FEE	624	197,220	-	42,000	-	187,540	51,680	
COUNTY COMMUNITY BLDGS	625	-	-	-	-	-	-	
SIERRA CO FLOOD COMMISSIONER	627	1,881,492	-	491,000	-	587,100	1,785,392	
EMERGENCY MGMT SERVICES	629	9,050	-	79,805	172,000	187,211	73,644	
LAS PALOMAS EMS	633	(37)	-	7,300	187	7,450	-	
SCRDA/E-911	634	191,863	-	442,556	675,000	1,117,556	191,863	
TREASURER FEES	635	33,715	-	7,100	-	3,000	37,815	
ROAD DEPARTMENT FEMA	639	-	-	-	-	-	-	
FLOOD COMMISSION FEMA	640	204,307	-	-	-	-	204,307	
FIRE DEPT FEMA	641	-	-	-	-	-	-	
LANDFILL FINANCIAL ASSURANCE	905	144,816	-	3,500	8,500	-	156,816	
FLOOD COMMISSION	927	1,708,984	-	10,000	-	-	1,718,984	
		14,413,028	4,486,115	21,631,207	-	23,449,463	17,337,390	