

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxon
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Joshua Baker
County Sheriff
575-894-9150*

*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 110-272

A Budget/Line-Item Adjustment Resolution Increase Revenue and Expense in

Whereas, the Board of Sierra County Commissioners, meeting in regular public session September 17th, 2024, deem it necessary to increase in the said line items in the budget;

Whereas, revenue and expenditures need to be adjusted to account for carryover requests, reconciling legislative appropriations and grant balances;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to implement the line item adjustments in the FY 2024-2025 Budget as described below:

Increase Revenue:

407-0 -1560	State Fire Allotment	\$1,151.00
409-0 -1560	State Fire Allotment	\$8,183.00
410-0 -1560	State Fire Allotment	\$129,519.00
411-0 -1560	State Fire Allotment	\$1,136.00
413-0 -1560	State Fire Allotment	\$944.00
414-0 -1560	State Fire Allotment	\$897.00
425-0 -1560	State Fire Allotment	\$763.00
426-0 -1560	State Fire Allotment	\$852.00
428-0 -1604	Donations – CLLA	\$377,746.00
429-0 – 1970	Transfer In	\$99,237.00
429-0 -1654	Title III	\$49,900.00

500-0 -1213	Center for Tech and Civic Life	\$20,000.00
500-0 -1214	IRC	\$10,000.00
500-0 -1427	COSSAP	\$7,129.27
500-0 -1428	BHIZ	\$264,533.34
500-0 -XXXX	Detention Recruitment	\$150,000.00
502-0 – 1621	Fairgrounds	\$250,000.00

Increase/Decrease Expense:

407-75-2999	Capital Under \$5,000	\$ 73,000.00
409-77-2999	Capital Under \$5,000	\$ 125,000.00
410-74-2999	Capital Under \$5,000	\$ 125,000.00
411-78-2999	Capital Under \$5,000	\$ 55,000.00
413-80-2900	Capital Outlay	\$ 165,275.00
414-83-2900	Capital Outlay	\$ 105,000.00
414-83-2999	Capital Under \$5,000	\$ 30,000.00
416-51-2181	NMDOT FY 2023-2024 Project	\$ 99,785.86
416-51-2182	NMDOT FY 2024-2025 Project	\$ 122,109.00
417-52-2181	NMDOT FY 2023-2024 Project	\$ 141,243.00
417-52-2182	NMDOT FY 2024-2025 Project	\$ 112,130.00
418-53-2181	NMDOT FY 2023-2024 Project	\$ 116,878.24
418-53-2182	NMDOT FY 2024-2025 Project	\$ 90,679.00
425-59-2900	Capital Outlay	\$ 20,000.00
425-59-2999	Capital Under \$5,000	\$ 38,500.00
428-00-2012	CLLA- Admin Fees	\$24,750.00
428-00-2094	CLLA Compensation	\$135,000.00
428-00-2410	CLLA Prevention	\$88,357.87
429-03-2330	Equipment/Vehicle Maintenance	\$ 15,000.00

429-03-2771	Professional/Legal	\$ 70,000.00
500-04-2236	Center for Tech and Civic Life	\$ 20,000.00
500-46-2002	Full Time Salaries	\$ 10,000.00
500-46-2021	Equipment and Training	\$ 15,000.00
500-46-2106	Contract Services	\$ 200,000.00
500-46-2225	Supplies	\$ 8,589.12
500-49-2002	Full Time Salaries	\$ 2,000.00
500-49-2021	Equipment and Training	\$ 5,000.00
500-49-2106	Contract Services	\$ 5,129.27
500-49-2225	Supplies	\$ 5,000.00
500-XX-XXXX	IRC	\$ 10,000.00
500-XX-XXXX	Fairgrounds	\$ 250,000.00
500-XX-XXXX	Detention Recruitment	\$ 150,000.00
502-56-2988	Fairgrounds	\$ (34,000.89)
502-56-2989	Legis Appr 23-H3209	\$(153,037.87)
629-0 -1971	To other funds	\$ 49,867.07

PASSED, APPROVED AND ADOPTED THIS 17th DAY OF SEPTEMBER 2024.

BOARD OF COUNTY COMMISSIONERS

SIERRA COUNTY, NEW MEXICO

ATTEST:


TRAVIS DAY, COMMISSIONER


HANK HOPKINS COMMISSIONER



SHELLY K. TRUJILLO, COUNTY CLERK


JAMES PAXON, COMMISSIONER