

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxon
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Joshua Baker
County Sheriff
575-894-9150*

*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 110-283

A Budget/Line-Item Adjustment Resolution to Increase Expenditures in Various Funds

Whereas, the Board of Sierra County Commissioners, meeting in regular public session November 14th, 2024, deem it necessary to amend the said line items in the budget;

Whereas, expenditures need to be adjusted to cover the additional cost of salary and benefits resulting from the class and compensation study;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to implement the line item adjustments in the FY 2024-2025 Budget as described below:

Increase/Decrease Expense:


| Account Number | Description | Amount | Department |
|-----------------------|---------------------|---------------|-------------------|
| 401-01-2002 | Full Time | \$ 19,843.92 | Admin |
| 401-01-2662 | Retiree Insurance | \$ 396.88 | Admin |
| 401-01-2006 | PERA | \$ 2,242.37 | Admin |
| 401-01-2007 | FICA/Medicare Match | \$ 1,518.06 | Admin |
| 401-06-2002 | Full Time | \$ 25,962.80 | Assessor |
| 401-06-2006 | PERA | \$ 2,933.80 | Assessor |

| | | | |
|-------------|---------------------|--------------|------------|
| 401-06-2007 | FICA/Medicare Match | \$ 1,986.15 | Assessor |
| 401-06-2662 | Retiree Insurance | \$ 519.26 | Assessor |
| 422-66-2002 | Full Time | \$ 10,005.24 | Assessor |
| 422-66-2006 | PERA | \$ 1,130.59 | Assessor |
| 422-66-2007 | FICA/Medicare Match | \$ 765.40 | Assessor |
| 422-66-2662 | Retiree Insurance | \$ 200.10 | Assessor |
| 401-04-2002 | Full Time | \$ 5,265.52 | Clerk |
| 401-04-2006 | PERA | \$ 595.00 | Clerk |
| 401-04-2007 | FICA/Medicare Match | \$ 402.81 | Clerk |
| 401-04-2662 | Retiree Insurance | \$ 105.31 | Clerk |
| 401-09-2002 | Full Time | \$ 9,562.27 | Detention |
| 401-09-2006 | PERA | \$ 1,080.54 | Detention |
| 401-09-2007 | FICA/Medicare Match | \$ 731.51 | Detention |
| 401-09-2662 | Retiree Insurance | \$ 191.25 | Detention |
| 508-39-2004 | Part Time | \$ 3,797.78 | DWI |
| 508-39-2007 | FICA/Medicare Match | \$ 290.53 | DWI |
| 509-38-2002 | Full Time | \$ 2,869.44 | DWI |
| 509-38-2006 | PERA | \$ 324.25 | DWI |
| 509-38-2007 | FICA/Medicare Match | \$ 219.51 | DWI |
| 509-38-2662 | Retiree Insurance | \$ 57.39 | DWI |
| 510-37-2002 | Full Time | \$ 4,830.26 | DWI |
| 510-37-2006 | PERA | \$ 545.82 | DWI |
| 510-37-2007 | FICA/Medicare Match | \$ 369.52 | DWI |
| 510-37-2662 | Retiree Insurance | \$ 96.61 | DWI |
| 401-02-2002 | Full Time | \$ 30,207.11 | Facilities |
| 401-02-2006 | PERA | \$ 3,413.40 | Facilities |
| 401-02-2007 | FICA/Medicare Match | \$ 2,310.84 | Facilities |
| 401-02-2662 | Retiree Insurance | \$ 604.14 | Facilities |
| 405-67-2002 | Full Time | \$ 1,709.29 | Landfill |
| 405-67-2004 | Part Time | \$ 5,000.00 | Landfill |
| 405-67-2006 | PERA | \$ 193.15 | Landfill |
| 405-67-2007 | FICA/Medicare Match | \$ 611.45 | Landfill |
| 405-67-2662 | Retiree Insurance | \$ 34.19 | Landfill |
| 402-50-2002 | Full Time | \$ 37,074.18 | Road |
| 402-50-2006 | PERA | \$ 4,189.38 | Road |
| 402-50-2007 | FICA/Medicare Match | \$ 2,836.18 | Road |
| 402-50-2662 | Retiree Insurance | \$ 741.48 | Road |
| 401-08-2002 | Full Time | \$ 51,657.72 | Sheriff |
| 401-08-2006 | PERA | \$ 9,571.52 | Sheriff |

| | | | |
|-------------|---------------------|--------------|-----------|
| 401-08-2007 | FICA/Medicare Match | \$ 3,951.82 | Sheriff |
| 401-08-2662 | Retiree Insurance | \$ 1,232.84 | Sheriff |
| 604-85-2095 | LERF | \$ 58,262.82 | Sheriff |
| 401-07-2002 | Full Time | \$ 14,777.81 | Treasurer |
| 401-07-2006 | PERA | \$ 1,669.89 | Treasurer |
| 401-07-2007 | FICA/Medicare Match | \$ 1,130.50 | Treasurer |
| 401-07-2662 | Retiree Insurance | \$ 295.56 | Treasurer |

PASSED, APPROVED AND ADOPTED on this 14th day of November 2024.

**BOARD OF COUNTY COMMISSIONERS
OF SIERRA COUNTY**



Travis Day, Chair

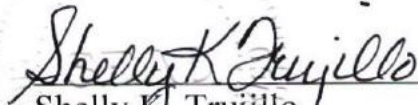


James Paxson, Vice-Chair



Hank Hopkins, Commissioner

Attest:



Shelly K. Trujillo
Sierra County Clerk