

State of New Mexico

Amy Whitehead
County Clerk
575-894-2840

Candace Chavez
County Treasurer
575-894-3524

Michael Huston
County Assessor
575-894-2589

Tom Pestak
Probate Judge
575-740-4900



1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901

Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax

County of Sierra

James Paxon
Commissioner
575-894-6215

Hank Hopkins
Commissioner
575-894-6215

Travis Day
Commissioner
575-894-6215

Joshua Baker
County Sheriff
575-894-9150

Resolution No. 2025-39

A RESOLUTION ADOPTING FY26 PRELIMINARY BUDGET

Whereas, the Board of Sierra County Commissioners, meeting in regular public session May 20th, 2025; and,

Whereas, the governing body in and for the County of Sierra, State of New Mexico has developed a preliminary budget for FY26; and

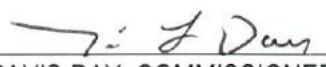
Therefore, Be It Resolved, that the Board of Sierra County Commissioners hereby move to adopt the preliminary budget attached hereto and respectfully requests approval from the Local Government Division of the Department of Finance Administration.

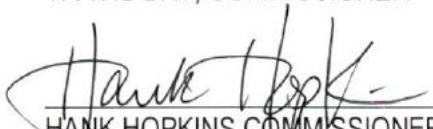
PASSED, APPROVED, AND ADOPTED THIS 20th DAY OF MAY 2025.

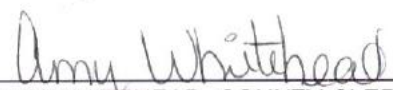
BOARD OF COUNTY COMMISSIONERS

SIERRA COUNTY, NEW MEXICO

ATTEST:


TRAVIS DAY, COMMISSIONER


HANK HOPKINS COMMISSIONER


AMY WHITEHEAD, COUNTY CLERK


James Paxon (May 20, 2025 19:47 CDT)
JAMES PAXON, COMMISSIONER

SIERRA COUNTY BUDGET RECAP

ROUNDED TO NEAREST DOLLAR

Fiscal Year Preliminary FY 2026

FUND TITLE	FUND NUMBER	UNAUDITED BEGINNING CASH	INVESTMENTS	BUDGETED REVENUES	BUDGETED TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING	LOCAL RESERVE REQUIREMENTS	ADJUSTED ENDING
GENERAL FUND - Operating (GF)	401	3,370,003	2,704,109	9,263,784	(2,371,051)	8,295,784	4,671,061	2,073,946	2,597,115
ROAD DEPARTMENT	402	290,195	-	486,800	840,000	1,455,072	161,923	121,256	40,667
FARM & RANGE IMPROVEMENT	403	12,322	-	16,000	28,000	46,900	9,422	-	9,422
WHITE SANDS MISSLE RANGE	404	7,316	-	-	-	-	7,316	-	7,316
LANDFILL	405	56,226	-	113,200	112,500	281,577	350	-	350
COUNTY INDIGENT FUND	406	203,870	-	510,600	52,500	634,025	132,945	-	132,945
HILLSBORO FIIRE	407	208,561	-	-	-	80,000	128,561	-	128,561
ARREY/DERRY FIRE	409	269,211	-	-	-	85,000	184,211	-	184,211
WINSTON FIRE	410	392,482	-	-	-	90,000	302,482	-	302,482
MONTICELLO FIRE	411	257,718	-	-	-	100,000	157,718	-	157,718
NMGRT HOSPITAL FUND	412	54,380	-	860,000	-	251,761	662,620	-	662,620
CABALLO FIRE	413	(25,233)	-	-	-	5,000	(30,233)	-	(30,233)
LAS PALOMAS FIRE	414	248,961	-	-	-	80,000	168,961	-	168,961
STATE COOP PROJECTS	416	184,503	-	67,500	-	67,500	184,503	-	184,503
STATE CAP PROJECTS	417	149,426	-	32,500	-	32,500	149,426	-	149,426
STATE SB PROJECTS	418	133,379	-	46,500	-	46,500	133,379	-	133,379
COMMUNITY PROJECTS	419	37,572	-	-	154,500	184,800	7,272	-	7,272
REAPPRAISAL FUND	422	68,870	-	103,500	-	172,370	(0)	-	(0)
POVERTY CREEK FIRE	425	176,841	-	-	-	120,000	56,841	-	56,841
SIERRA ADMIN FIRE	426	210,939	-	-	-	80,000	130,939	-	130,939
NATIONAL OPIOID SETTLEMENT	427	15,020	-	450,000	-	450,000	15,020	-	15,020
COUNTY LIVESTOCK LOSS	428	6,503	-	-	-	-	6,503	-	6,503
TITLE III	429	11,119	-	45,000	-	45,000	11,119	-	11,119
LODGERS' TAX	477	14,958	-	10,800	-	17,000	8,758	-	8,758
GRANT PROJECTS	500	418,055	-	151,076	-	2,109,060	(1,539,929)	-	(1,539,929)
LEGISLATIVE APPROPRIATIONS	502	(490,566)	-	1,270,000	-	1,270,000	(490,566)	-	(490,566)
INTERNAL CAPITAL IMPROVEMENTS	506	-	-	-	-	-	-	-	-
ELECTRONIC MONITORING	507	21,886	-	4,000	-	-	25,886	-	25,886
DWI PROGRAM FEES	508	111,822	-	100,551	-	77,575	134,798	-	134,798
DWI DISTRIBUTION	509	2,596	-	95,666	-	95,666	2,596	-	2,596
DWI GRANT	510	(5,093)	-	58,000	-	58,000	(5,093)	-	(5,093)
LOCAL ECONOMIC DEVELOPMENT	511	-	-	-	-	-	-	-	-
LATCF	512	2,292,420	2,000,000	-	-	-	4,292,420	-	4,292,420
MENTAL HEALTH	548	137,869	-	30,000	-	5,000	162,869	-	162,869
SVH 2 MILL LEVY	601	54,031	-	715,000	-	525,000	244,031	-	244,031
SIERRA AMBULANCE FUND	603	11,503	-	-	-	-	11,503	-	11,503

LEPF	604	217,404	-	297,500	-	152,000	362,904	-	362,904
CORRECTION FUND	605	216,484	-	664,500	985,000	1,999,500	(133,516)	-	(133,516)
EMERGENCY COMMUNICATION	606	490,692	-	780,000	(650,000)	208,088	412,605	-	412,605
EMS	609	19,327	-	8,000	-	6,050	21,277	-	21,277
HILLSBORO EMS	611	18,835	-	-	-	-	18,835	-	18,835
TASK FORCE GRANT	621	-	-	-	-	-	-	-	-
LAWENF CONTROL SUB	622	-	-	-	-	-	-	-	-
CLERK RECORDING FEE	624	177,402	-	30,000	-	45,500	161,902	-	161,902
COUNTY COMMUNITY BLDGS	625	-	-	-	-	-	-	-	-
SIERRA CO FLOOD COMMISSIONER	627	2,161,373	-	483,000	-	587,100	2,057,273	-	2,057,273
EMERGENCY MGMT SERVICES	629	42,624	-	16,000	190,051	248,374	301	-	301
LAS PALOMAS EMS	633	20,465	-	-	-	-	20,465	-	20,465
SCRDA/E-911	634	187,265	-	499,845	650,000	1,221,562	115,548	-	115,548
TREASURER FEES	635	38,725	-	7,100	-	3,000	42,825	-	42,825
ROAD DEPARTMENT FEMA	639	-	-	-	-	-	-	-	-
FLOOD COMMISSION FEMA	640	204,307	-	-	-	-	204,307	-	204,307
FIRE DEPT FEMA	641	-	-	-	-	-	-	-	-
LANDFILL FINANCIAL ASSURANCE	905	-	157,899	-	8,500	-	166,399	-	166,399
FLOOD COMMISSION	927	-	1,787,957	-	-	-	1,787,957	-	1,787,957
Total:		12,704,570	6,649,965	17,216,422	-	21,232,264	15,338,693	2,195,202	13,143,491

Resolution No. 2025-39

Final Audit Report

2025-05-21

Created:	2025-05-20
By:	Monica Zepeda (mzepeda@sierraco.org)
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"Resolution No. 2025-39" History

-  Document created by Monica Zepeda (mzepeda@sierraco.org)
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