



**SIERRA COUNTY
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 2025-53

ADOPTING THE FY 2027-2031 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN

WHEREAS, the Board of County Commissioners of Sierra County, met in a regular meeting on June 24, 2025, at 10:00 A.M. in the Sierra County Administration Office, 1712 N. Date Street, Truth or Consequences, NM 87901; and,

WHEREAS, the County of Sierra recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanism and maximize the use of existing resources; and

WHEREAS, systematic capital improvement planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts; and

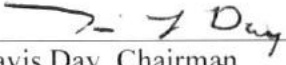
WHEREAS, the Board wishes to submit this Infrastructure Capital Improvement Plan to include the attached list of projects in the County's short and long-range capital planning efforts.

NOW THEREFORE BE IT RESOLVED BY THE COUNTY OF SIERRA THAT:

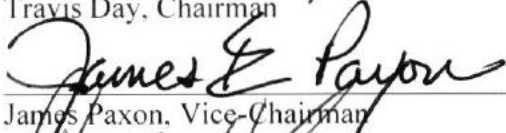
1. The County of Sierra has adopted the attached Infrastructure Capital Improvement Plan for FY 2027-2031; and
2. It is intended that the plan is a working document and is the first of many steps toward improving rational, long –range planning and budgeting for New Mexico’s infrastructure.
3. This Resolution supersedes all previous resolutions relating to the Infrastructural Capital Improvements Plan.

APPROVED, ADOPTED AND PASSED on this 24th day of June, 2025.

**BOARD OF COUNTY COMMISSIONERS
OF SIERRA COUNTY**



Travis Day, Chairman

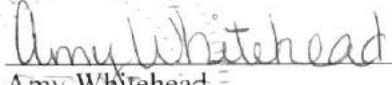


James Paxon, Vice-Chairman



Hank Hopkins, Commissioner

Attest:



Amy Whitehead
Sierra County Clerk

Infrastructure Capital Improvement Plan FY 2027-2031						Project Purpose / Notes
Year	Priority #	Project Name	Total Estimated Cost	Secured Funding	FY Request Amount	
2027	1	Emergency Operations Center	\$ 3,550,000.00	\$ -	\$ 2,200,407.00	Construct and equip a new EOC to serve Sierra County and regional partners
2027	2	Fairgrounds - New Swine Facility	\$ 2,000,000.00	\$ 1,349,593.00	\$ -	Construct and equip a new Swine Facility at the Sierra County Fairgrounds
2027	3	Refuse Truck- Solid Waste	\$ 300,000.00	\$ -	\$ 300,000.00	Purchase a Refuse Truck for the Road Department
2027	4	Skid Steer - Road Department	\$ 200,000.00	\$ -	\$ 200,000.00	Purchase a Skid Steer for the Road Department
2027	5	Arroy Recreation Facility	\$ 400,000.00	\$ -	\$ 400,000.00	Design and Construct Pavilion and other recreation infrastructure
2027	6	Detention Sally Port	\$ 200,000.00	\$ -	\$ 200,000.00	Design and Construct Sally Port at the Detention Transfer Station
2027	7	Divide Well Road	\$ 9,000,000.00	\$ -	\$ 9,000,000.00	Design, Construct, ROW
2027	8	Hillsboro Outfall Channel	\$ 500,000.00	\$ -	\$ 500,000.00	Design and Construct Outfall Channel in Hillsboro
2027	9	Sugar Sand Bridge Phase II	\$ 8,000,000.00	\$ -	\$ 4,000,000.00	Phase I for Phase II Construction New Bridge/ T/P Funding
2028	10	Arrey Road Improvements	\$ 250,000.00	\$ -	\$ 250,000.00	To plan, design engineer, construct, repair, and replace numerous roads in Arrey NM
2028	11	E. Grand Percha Bridge #7889 Rehabilitation	\$ 500,000.00	\$ -	\$ 500,000.00	To plan, design, construct, renovate and repair bridge number 7889 in Sierra County
2028	12	Ladder Ranch Road Renovation	\$ 400,000.00	\$ -	\$ 400,000.00	To plan, design, construct, renovate, and repair Ladder Ranch Road
						To purchase a vacuum excavation trailer (potholer) for use by the Sierra County Road Department to safely locate underground utilities prior to excavation work
2028	13	Vacuum Excavation Trailer	\$ 100,000.00	\$ -	\$ 100,000.00	
2028	14	Forklift	\$ 125,000.00	\$ -	\$ 125,000.00	Purchase a forklift for the Road Department
2028	15	Road Reclaimer	\$ 300,000.00	\$ -	\$ 300,000.00	Purchase a Road Reclaimer for road maintenance
2029	16	Steel Wheel Roller Replacement	\$ 200,000.00	\$ -	\$ 200,000.00	Purchase a roller for Road Department
2029	17	Dump Trucks	\$ 250,000.00	\$ -	\$ 250,000.00	Purchase Replacement
2029	18	Backhoe	\$ 450,000.00	\$ -	\$ 450,000.00	Purchase Replacement
2030	19	Hillsboro Drainage Improvements	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	To plan, design and construct various drainage facilities in Hillsboro, New Mexico
2031	20					
			\$ 27,725,000.00	\$ 1,349,593.00	\$ 22,375,407.00	