

State of New Mexico

*Amy Whitehead
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax*

County of Sierra

*James Paxon
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Joshua Baker
County Sheriff
575-894-9150*

Resolution No. 2025-64

FY26 - A RESOLUTION ADOPTING THE FISCAL YEAR 2026 FINAL BUDGET

Whereas, the Board of Sierra County Commissioners met upon notice of meeting duly published at the Sierra County Administration Building, 1712 N. Date St, Truth or Consequences, New Mexico 87901 on July 15, 2025, at 10:00 a.m. as required by law; and,

Whereas, the Board of County Commissioners of the County of Sierra exercises the powers of the County as a body politic and corporate pursuant to NMSA 1978, Section 4-38-1(1884); and,

Whereas, the Board of County Commissioners of Sierra County, has held public hearings for the purpose of receiving comments and requests for the budget.

Now, Therefore Be It Resolved, that the Board of County Commissioners of Sierra County approves the attached final budget as presented.


Now, Therefore Be It Further Resolved, by the Board of County Commissioners of Sierra County to forward the budget to the Department of Finance and Administration for the final State Approval.

PASSED, APPROVED AND ADOPTED THIS 31st DAY OF JULY 2025.

BOARD OF COUNTY COMMISSIONERS

SIERRA COUNTY, NEW MEXICO

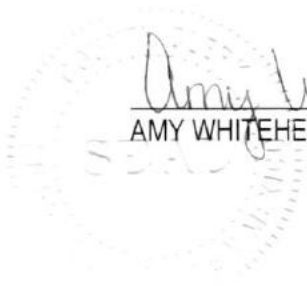
ATTEST:



TRAVIS DAY, COMMISSIONER



HANK HOPKINS COMMISSIONER



Amy Whitehead
AMY WHITEHEAD, COUNTY CLERK

James E. Paxton
JAMES PAXON, COMMISSIONER

SIERRA COUNTY FY 26 FINAL BUDGET RECAP

ROUNDED TO NEAREST DOLLAR

Fiscal Year 2026 (FINAL)

FUND TITLE	FUND NUMBER	UNAUDITED BEGINNING CASH	INVESTMENTS	BUDGETED REVENUES	BUDGETED TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING	LOCAL RESERVE REQUIREMENTS	ADJUSTED ENDING
		Balance 6-30-25 TFFS	Balance 6-30-25 TFFS				CASH BALANCE		
GENERAL FUND - Operating (GF)	401	3,960,188	2,743,834	9,263,784	(2,363,051)	8,308,523	5,298,232	2,076,631	3,221,601
ROAD DEPARTMENT	402	321,215	-	486,800	840,000	1,455,072	192,943	121,256	71,687
FARM & RANGE IMPROVEMENT	403	16,837	-	16,000	28,000	46,900	13,937	-	13,937
WHITE SANDS MISSILE RANGE	404	8,575	-	-	-	-	8,575	-	8,575
LANDFILL	405	23,931	-	113,200	104,500	241,577	54	-	54
COUNTY INDIGENT FUND	406	81,657	-	510,600	52,500	634,025	10,732	-	10,732
HILLSBORO FIRE	407	201,652	-	-	-	80,000	121,652	-	121,652
ARREY/DERRY FIRE	409	264,166	-	-	-	85,000	179,166	-	179,166
WINSTON FIRE	410	388,501	-	-	-	90,000	298,501	-	298,501
MONTICELLO FIRE	411	249,857	-	-	-	100,000	149,857	-	149,857
NMGRT HOSPITAL FUND	412	76,609	-	860,000	-	251,761	684,849	-	684,849
CABALLO FIRE	413	5,001	-	-	-	5,000	1	-	1
LAS PALOMAS FIRE	414	194,481	-	-	-	80,000	114,481	-	114,481
STATE COOP PROJECTS	416	181,176	-	67,500	-	67,500	181,176	-	181,176
STATE CAP PROJECTS	417	137,091	-	32,500	-	32,500	137,091	-	137,091
STATE SB PROJECTS	418	62,346	-	49,000	-	49,000	62,346	-	62,346
COMMUNITY PROJECTS	419	37,932	-	-	154,500	184,800	7,632	-	7,632
REAPPRAISAL FUND	422	80,415	-	103,500	-	174,914	9,001	-	9,001
POVERTY CREEK FIRE	425	172,544	-	-	-	120,000	52,544	-	52,544
SIERRA ADMIN FIRE	426	197,472	-	-	-	80,000	117,472	-	117,472
NATIONAL OPIOID SETTLEMENT	427	15,020	-	450,000	-	450,000	15,020	-	15,020
COUNTY LIVESTOCK LOSS	428	43,708	-	-	-	-	43,708	-	43,708
TITLE III	429	6,119	-	45,000	-	45,000	6,119	-	6,119
LODGERS' TAX	477	16,321	-	10,800	-	17,000	10,121	-	10,121
GRANT PROJECTS	500	1,306,176	-	1,463,271	-	2,109,060	660,387	-	660,387
LEGISLATIVE APPROPRIATIONS	502	(0)	-	1,270,000	-	1,270,000	(0)	-	(0)
INTERNAL CAPITAL IMPROVEMENTS	506	-	-	-	-	-	-	-	-
ELECTRONIC MONITORING	507	28,211	-	4,000	-	15,500	16,711	-	16,711
DWI PROGRAM FEES	508	116,350	-	100,551	-	77,575	139,326	-	139,326
DWI DISTRIBUTION	509	7,459	-	97,379	-	97,379	7,459	-	7,459
DWI GRANT	510	-	-	58,000	-	58,000	-	-	-
LOCAL ECONOMIC DEVELOPMENT	511	-	-	-	-	-	-	-	-
LATCF	512	2,256,105	2,000,000	-	-	45,209	4,210,895	-	4,210,895
MENTAL HEALTH	548	144,175	-	30,000	-	5,000	169,175	-	169,175

SIERRA COUNTY FY 26 FINAL BUDGET RECAP

ROUNDED TO NEAREST DOLLAR

Fiscal Year 2026 (FINAL)

FUND TITLE	FUND NUMBER	UNAUDITED BEGINNING CASH	INVESTMENTS	BUDGETED REVENUES	BUDGETED TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING	LOCAL RESERVE REQUIREMENTS	ADJUSTED ENDING
SVH 2 MILL LEVY	601	13,513	-	715,000	-	525,000	203,513	-	203,513
SIERRA AMBULANCE FUND	603	9,241	-	-	-	-	9,241	-	9,241
LEPF	604	49,049	-	302,000	-	174,087	176,962	-	176,962
CORRECTION FUND	605	369,503	-	664,500	985,000	1,999,500	19,503	-	19,503
EMERGENCY COMMUNICAITON	606	457,330	-	780,000	(650,000)	227,143	360,187	-	360,187
EMS	609	19,355	-	8,000	-	6,050	21,305	-	21,305
HILLSBORO EMS	611	20,919	-	-	-	-	20,919	-	20,919
TASK FORCE GRANT	621	-	-	-	-	-	-	-	-
LAW/ENF CONTROL SUB	622	-	-	-	-	-	-	-	-
CLERK RECORDING FEE	624	181,323	-	30,000	-	45,500	165,823	-	165,823
COUNTY COMMUNITY BLDGS	625	-	-	-	-	-	-	-	-
SIERRA CO FLOOD COMMISSIONER	627	2,246,406	-	483,000	-	587,100	2,142,306	-	2,142,306
EMERGENCY MGMT SERVICES	629	42,323	-	16,000	190,051	248,374	(0)	-	(0)
LAS PALOMAS EMS	633	11,677	-	-	-	-	11,677	-	11,677
SCRDAVE-911	634	126,069	-	499,845	650,000	1,221,562	54,352	-	54,352
TREASURER FEES	635	39,975	-	7,100	-	3,000	44,075	-	44,075
ROAD DEPARTMENT FEMA	639	-	-	-	-	-	-	-	-
FLOOD COMMISSION FEMA	640	204,307	-	-	-	-	204,307	-	204,307
FIRE DEPT FEMA	641	-	-	-	-	-	-	-	-
LANDFILL FINANCIAL ASSURANCE	905	-	158,559	-	8,500	-	167,059	-	167,059
FLOOD COMMISSION	927	-	1,807,541	-	-	-	1,807,541	-	1,807,541
Total:		14,392,282	6,709,934	18,537,330	-	21,311,612	18,327,935	2,197,887	16,130,048