

State of New Mexico

*Amy Whitehead
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxson
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Sandy R. Jones
Commissioner
575-894-6215*

*Joshua Baker
County Sheriff
575-894-9150*

*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 2026-26

FY26 – BUDGET ADJUSTMENT RESOLUTION

Whereas, the Board of Sierra County Commissioners, meeting in regular public session on April 21st, 2026, deems it necessary to amend the said line items in the FY 2025-2026 budget;

Whereas, revenue and expenditure budget must be adjusted in various accounts;

Therefore, Be It Resolved, that the Sierra County Board of Commissioners hereby move to implement the adjustments in the FY 2025-2026 Budget as described below:

REVENUE:

ACCOUNT	DESCRIPTION	BUDGET	ADJUSTMENT	ADJ BUDGET	ADDITIONAL INFORMATION
604-0 -1576	LAW ENFORCEMENT RETENTION	\$ -	\$ (10,407.99)	\$ (10,407.99)	FY26 Law enforcement retention funds - Dept. of Public Safety, received 3-13-26.
401-0 -1260	REFUNDS / REIMBURSEMENTS	\$ (38,354.83)	\$ (22,939.89)	\$ (61,294.72)	Amending revenue to actuals - to include funds from State of NM for 2026 Primary MOU received 4-6-26.
401-0 -1084	COMMUNITY BENEFIT AGMTS	\$ (71,000.00)	\$ (816,207.00)	\$ (887,207.00)	Amending revenue to actuals - Community Benefit Agreement w /Sun Zia received 4-13-26.
500-0 -1418	STONEGARDEN (OPSG)	\$ (76,076.00)	\$ (146,652.00)	\$ (222,728.00)	Stonegarden Grant OPSG2024

EXPENSE:

ACCOUNT	DESCRIPTION	BUDGET	ADJUSTMENT	ADJ BUDGET	ADDITIONAL INFORMATION
604-85-2093	LE RETENTION STIPEND	\$ 1,442.40	\$ 10,407.99	\$ 11,850.39	FY26 Law enforcement retention funds - Dept. of Public Safety
401-05-2111	OTHER ELECTION EXPENSE	\$ 51,785.94	\$ 22,230.27	\$ 74,016.21	2026 Primary MOU - State of NM

500-08-2005	OVERTIME	\$ -	\$ 77,331.74	\$ 77,331.74	Stonegarden Grant OPSG2024
500-08-2007	FICA MATCH	\$ -	\$ 5,915.88	\$ 5,915.88	Stonegarden Grant OPSG2024
500-08-2109	TRAVEL/MILEAGE	\$ -	\$ 17,182.38	\$ 17,182.38	Stonegarden Grant OPSG2024
500-08-2900	CAPTIAL OUTLAY	\$ -	\$ 46,222.00	\$ 46,222.00	Stonegarden Grant OPSG2024

PASSED, APPROVED AND ADOPTED THIS 21st DAY OF APRIL 2026.

BOARD OF COUNTY COMMISSIONERS

SIERRA COUNTY, NEW MEXICO

ATTEST:



Amy Whitehead
AMY WHITEHEAD, COUNTY CLERK

James E. Paxon
JAMES PAXON, COMMISSIONER

Hank Hopkins
HANK HOPKINS COMMISSIONER

Sandy R. Jones
SANDY R JONES, COMMISSIONER