

State of New Mexico

Amy Whitehead
County Clerk
575-894-2840

Candace Chavez
County Treasurer
575-894-3524

Michael Huston
County Assessor
575-894-2589

Tom Pestak
Probate Judge
575-740-4900



County of Sierra

James Paxson
Commissioner
575-894-6215

Hank Hopkins
Commissioner
575-894-6215

Sandy R. Jones
Commissioner
575-894-6215

Joshua Baker
County Sheriff
575-894-9150

1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901

Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax

Resolution No. 2026-34

FY26 – BUDGET ADJUSTMENT RESOLUTION

Whereas, the Board of Sierra County Commissioners, meeting in regular public session on May 26th, 2026, deems it necessary to amend the said line items in the FY 2025-2026 budget;

Whereas, revenue and expenditure budget must be adjusted in various accounts;

Therefore, **Be It Resolved**, that the Sierra County Board of Commissioners hereby move to implement the adjustments in the FY 2025-2026 Budget as described below:

REVENUE:

ACCOUNT	DESCRIPTION	BUDGET	ADJUSTMENT	ADJ BUDGET	ADDITIONAL INFORMATION
633-0 -1604	DONATIONS / LAS PALOMAS EMS	\$ (3,601.00)	\$ (500.00)	\$ (4,101.00)	Increasing revenue to actuals
500-0 -1425	IDP / RISE	\$ (168,344.66)	\$ (26,500.00)	\$ (194,844.66)	RISE grant amendment for FY26
500-0 -1435	NMG LAS PALOMAS	\$ -	\$ (40,000.00)	\$ (40,000.00)	NM Gas Company - Helping Heroes Grant

EXPENSE:

ACCOUNT	DESCRIPTION	BUDGET	ADJUSTMENT	ADJ BUDGET	ADDITIONAL INFORMATION
633-44-2116	UNIFORM ALLOWANCE	\$ -	\$ 4,101.00	\$ 4,101.00	Increase Las Palomas EMS Minor Equipment account from donations received
500-48-2106	CONTRACTED SERVICES	\$ 130,195.00	\$ 26,500.00	\$ 156,695.00	RISE grant amendment for FY26
500-83-2900	CAPITAL OUTLAY	\$ 600,000.00	\$ 40,000.00	\$ 640,000.00	NM Gas Company - Helping Heroes Grant - SCBA replacements

PASSED, APPROVED AND ADOPTED THIS 26th DAY OF MAY 2026.

BOARD OF COUNTY COMMISSIONERS

SIERRA COUNTY, NEW MEXICO

ATTEST:

Teresa Aphraim for Amy Whitehead
AMY WHITEHEAD, COUNTY CLERK

James E Paxon
JAMES PAXON, COMMISSIONER

Hank Hopkins
HANK HOPKINS COMMISSIONER

Sandy R Jones
SANDY R JONES, COMMISSIONER