



RESOLUTION NO. 2026-56

FY27 - BUDGET ADJUSTMENT RESOLUTION

Whereas, the Board of Sierra County Commissioners, meeting in regular public session on August 18th, 2026, deems it necessary to amend the said line items in the FY 2026-2027 budget;

Whereas, revenue and expenditure budget must be adjusted in various accounts;

Therefore, Be It Resolved, that the Sierra County Board of Commissioners hereby move to implement the adjustments in the FY 2026-2027 Budget as described below:

REVENUE:

ACCOUNT	DESCRIPTION	BALANCE	ADJUSTMENT	NEW BALANCE	ADDITIONAL INFORMATION
414-0 -1604	DONATION	\$ 0	\$ (1,000)	\$ (1,000)	Adding budget for donation received in July 2026 for Las Palomas Fire
500-0 -1172	CLINICAL SUPERVISION	\$ (93,600)	\$ 93,600	\$ 0	ORC grant revenue funding budgeted by mistake. Funds were received in FY26.
500-0 -1425	IDP/RISE	\$ 0	\$ (12,032)	\$ (12,032)	Amending to actuals to match final grant reimbursement
500-0 -1428	BHIZ GRANT	\$ 0	\$ (42,345)	\$ (42,345)	Amending to actuals to match final grant reimbursement

EXPENSE:

ACCOUNT	DESCRIPTION	BALANCE	ADJUSTMENT	NEW BALANCE	ADDITIONAL INFORMATION
414-83-2200	DONATION	\$8,874	\$ 1,000	\$ 9,874	Adding budget for donation received in July 2026 for Las Palomas Fire
500-04-2334	SOS-MOU SECURITY	\$ 0	\$ 1,645	\$ 1,645	Carryover budget for Clerk grants
500-04-2236	CTCL	\$ 0	\$ 757.05	\$ 757	Carryover budget for Clerk grants
500-04-2234	IRC	\$ 0	\$ 6,175.61	\$ 6,176	Carryover budget for Clerk grants
500-83-2900	CAPITAL OUTLAY	\$ 0	\$ 40,000.00	\$ 40,000	Carryover budget for Las Palomas NMFG funding
635-33-3010	MINOR EQUIPMENT	\$ 0	\$ 10,000	\$ 10,000	Adding funds from the existing Treasurer Fees fund balance to cover the cost of computer replacements

PASSED, APPROVED and ADOPTED on this 18th day of August 2026.

BOARD OF COUNTY COMMISSIONERS

SIERRA COUNTY, NEW MEXICO

ATTEST:



Amy Whitehead
AMY WHITEHEAD, COUNTY CLERK

James E Paxon
JAMES PAXON, COMMISSIONER

Hank Hop
HANK HOPKINS COMMISSIONER

Sandy R Jones
SANDY R JONES, COMMISSIONER