

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxson
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Joshua Baker
County Sheriff
575-894-9150*

*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax*

**Resolution No. 110-261
Final Budget for Fiscal Year 24/25**

Whereas, the Board of Sierra County Commissioners met upon notice of meeting duly published at the Sierra County Administration Building, 1712 N. Date St, Truth or Consequences, New Mexico 87901 on July 23, 2024, at 10:00 a.m. as required by law; and,

Whereas, the Board of County Commissioners of the County of Sierra exercises the powers of the County as a body politic and corporate pursuant to NMSA 1978, Section 4-38-1(1884); and,

Whereas, the Board of County Commissioners of Sierra County, has held public hearings for the purpose of receiving comments and requests for the budget.

Now, Therefore Be It Resolved, that the Board of County Commissioners of Sierra County approves the attached final budget as presented.

Now, Therefore Be It Further Resolved by the Board of County Commissioners of Sierra County to forward the budget to the Department of Finance and Administration for the final State Approval.

PASSED, APPROVED AND ADOPTED THIS 23RD DAY OF JULY 2024.

BOARD OF COUNTY COMMISSIONERS

SIERRA COUNTY, NEW MEXICO

ATTEST:



TRAVIS DAY, COMMISSIONER

Umy Whitehead
SHELLY K. TRUJILLO, COUNTY CLERK
Chief Deputy

Hank Hopkins
HANK HOPKINS COMMISSIONER

James E. Paxon
JAMES PAXON, COMMISSIONER

ROUNDED TO NEAREST DOLLAR

FUND TITLE	FUND NUMBER	UNAUDITED BEGINNING CASH BALANCE @ JULY 1 TFFS Balance 6/30/2024	INVESTMENTS TFFS	BUDGETED REVENUES	BUDGETED TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
GENERAL FUND - Operating (GF)	401	4,245,432	4,516,512	8,977,286	(2,165,941)	7,033,185	8,540,104	\$ 1,783,612	\$ 6,756,492
ROAD DEPARTMENT	402	291,212	-	475,690	752,518	1,335,251	184,170	\$ 111,271	\$ 72,899
FARM & RANGE IMPROVEMENT	403	-	-	18,528	27,222	45,750	-	-	-
WHITE SANDS MISSILE RANGE	404	-	-	10,050	-	10,050	-	-	-
LANDFILL	405	62,396	-	106,150	14,000	181,136	1,410	-	-
COUNTY INDIGENT FUND	406	183,257	-	410,600	-	470,025	123,832	-	-
HILLSBORO FIIRE	407	153,728	-	135,459	-	136,370	152,817	-	-
ARREY/DERRY FIRE	409	216,692	-	128,427	-	101,201	243,918	-	-
WINSTON FIRE	410	320,226	-	109,227	-	91,154	338,299	-	-
MONTICELLO FIRE	411	248,339	-	133,708	-	239,188	142,859	-	-
NMGRT HOSPITAL FUND	412	54,947	-	850,000	-	875,920	29,027	-	-
CABALLO FIRE	413	60,403	-	134,826	-	92,954	102,275	-	-
LAS PALOMAS FIRE	414	204,349	-	105,553	-	90,924	218,978	-	-
STATE COOP PROJECTS	416	132,131	-	61,055	-	91,038	102,149	-	-
STATE CAP PROJECTS	417	190,765	-	48,021	-	130,866	107,920	-	-
STATE SB PROJECTS	418	95,615	-	53,384	-	63,586	85,413	-	-
COMMUNITY PROJECTS	419	32,374	-	-	-	190,700	22,874	-	-
REAPPRAISAL FUND	422	122,046	-	93,900	181,200	154,717	61,228	-	-
NATIONAL OPIOID SETTLEMENT	427	-	-	500,000	-	500,000	-	-	-
COUNTY LIVESTOCK LOSS	428	183,190	-	250,000	-	100,000	333,190	-	-
POVERTY CREEK FIRE	425	139,408	-	89,722	-	83,546	145,584	-	-
SIERRA ADMIN FIRE	426	147,123	-	100,276	-	158,312	89,087	-	-
LODGERS' TAX	477	16,940	-	13,000	-	13,788	16,152	-	-
GRANT PROJECTS	500	585,842	-	1,760,378	-	1,790,378	555,842	-	-
LEGISLATIVE APPROPRIATIONS	502	-	-	2,342,160	-	2,092,160	250,000	-	-
ELECTRONIC MONITORING	507	20,443	-	3,000	22,501	35,000	10,944	-	-
DWI PROGRAM FEES	508	97,575	-	100,551	-	71,835	126,291	-	-
DWI DISTRIBUTION	509	11,297	-	99,642	-	99,642	11,297	-	-
DWI GRANT	510	5,542	-	53,000	-	53,000	5,542	-	-
LATCF	512	2,913,357	-	-	-	1,000,000	1,913,357	-	-
MENTAL HEALTH	548	111,067	-	30,000	-	5,000	136,067	-	-

SVH 2 MILL LEVY	601	11,774	-	555,000	500,000	66,774		
SIERRA AMBULANCE FUND	603	-	-	20,000	20,000	-		
LEPF	604	129,460	-	169,500	227,500	71,460		
CORRECTION FUND	605	382,855	-	543,000	2,005,600	20,255		
EMERGENCY COMMUNICATON	606	451,888	-	700,000	145,912	330,976		
EMS	609	13,385	-	6,000	6,000	13,385		
HILLSBORO EMS	611	20,144	-	8,500	4,245	24,399		
CLERK RECORDING FEE	624	198,217	-	42,000	187,540	52,677		
SIERRA CO FLOOD COMMISSIONER	627	1,936,448	-	491,000	587,100	1,840,348		
EMERGENCY MGMT SERVICES	629	85,745	-	79,805	222,934	2,616		
LAS PALOMAS EMS	633	455	-	7,800	7,800	455		
SCRDAE-911	634	242,405	-	352,556	1,122,056	147,904		
TREASURER FEES	635	34,565	-	7,100	3,000	38,665		
FLOOD COMMISSION FEMA	640	204,307	-	-	-	204,307		
LANDFILL FINANCIAL ASSURANCE	905	145,662	-	500	-	154,662		
FLOOD COMMISSION	927	1,724,215	-	70,000	-	1,794,215		