

State of New Mexico

Amy Whitehead
County Clerk
575-894-2840

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County Treasurer
575-894-3524

Michael Huston
County Assessor
575-894-2589

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Probate Judge
575-740-4900



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Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax

County of Sierra

James Paxon
Commissioner
575-894-6215

Hank Hopkins
Commissioner
575-894-6215

Sandy R. Jones
Commissioner
575-894-6215

Joshua Baker
County Sheriff
575-894-9150

Resolution No. 2026-40

FY26 – BUDGET ADJUSTMENT RESOLUTION

Whereas, the Board of Sierra County Commissioners, meeting in regular public session on June 23rd, 2026, deems it necessary to amend the said line items in the FY 2025-2026 budget;

Whereas, revenue and expenditure budget must be adjusted in various accounts;

Therefore, Be It Resolved, that the Sierra County Board of Commissioners hereby move to implement the adjustments in the FY 2025-2026 Budget as described below:

REVENUE:

ACCOUNT	DESCRIPTION	BUDGET	ADJUSTMENT	ADJ BUDGET	ADDITIONAL INFORMATION
401-0 -1047	GILA-USDA FOREST SERV	\$ -	\$ (10,000.00)	\$ (10,000.00)	USDA Forest Service Co-Op agreement for patrols
500-0 -1172	CLINICAL SUPERVISION	\$ -	\$ (93,600.00)	\$ (93,600.00)	ORC and Valencia County award / FY 25/26: Clinical Supervisor at The Olive Tree
604-0 -1260	REFUNDS / REIMBURSEMENTS	\$ -	\$ (1,095.00)	\$ (1,095.00)	LEPF Reimbursement for a cancelled training course

EXPENSE:

ACCOUNT	DESCRIPTION	BUDGET	ADJUSTMENT	ADJ BUDGET	ADDITIONAL INFORMATION
401-08-2005	OVERTIME	\$ 95,000.00	\$ 10,000.00	\$ 105,000.00	USDA Forest Service Co-Op agreement for patrols
511-00-2979	AEROVIRONMENT	\$ -	\$ 500,000.00	\$ 500,000.00	Reversion to SONM (2020 LEDA award)
500-00-3016	CLINICAL SUPERVISION	\$ -	\$ 93,600.00	\$ 93,600.00	ORC and Valencia County award / FY 25/26: Clinical Supervisor at The Olive Tree
604-85-2021	EQUIPMENT AND TRAINING	\$ 15,157.35	\$ 1,095.00	\$ 16,252.35	LEPF reimbursement for a cancelled training course

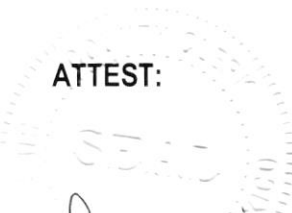
TRANSFERS:

ACCOUNT	DESCRIPTION	BALANCE	ADJUSTMENT	NEW BALANCE	ADDITIONAL INFORMATION
511-0 -1970	TRANSFER	\$ -	\$ (500,000.00)	\$ (500,000.00)	Reversion to SONM (2020 LEDA award)
401-0 -1971	TO OTHER FUNDS	\$ -	\$ 500,000.00	\$ 500,000.00	Transfer from Gen. Fund to Local Economic Development Fund for reversion to SONM for 2020 LEDA award

PASSED, APPROVED AND ADOPTED THIS 23RD DAY OF JUNE 2026.

BOARD OF COUNTY COMMISSIONERS

ATTEST:


Amy Whitehead
 AMY WHITEHEAD, COUNTY CLERK

SIERRA COUNTY, NEW MEXICO

James E. Paxon
 JAMES PAXON, COMMISSIONER
Hank Hopkins
 HANK HOPKINS COMMISSIONER
Sandy R. Jones
 SANDY R JONES, COMMISSIONER