

# Capital Improvements

## Funding Request

January 20, 2026



**SPACEPORT**AMERICA

THE SPACE TO BE...

# NMSA FUNDING REQUEST



**New Mexico Spaceport Authority (NMSA) is requesting approval for additional RSD funding to:**

- Additional funding to cover the NMSA Hangar Project bid overrun (the bid came in \$3.0M over the EOPC).
- Additional funding for HLA S. Development Project Contingency.
- Additional funding to install Reverse Osmosis well monitoring stations (an unforeseen requirement by NMED) and provide additional infrastructure.
- Grant match funding to support a grant for the NM Office of Broadband Accessibility and Expansion to increase fiber redundancy at Spaceport America.

## Project Financial Summary

- **\$1.3M:** Hangar Project bid overrun (New RSD allocation)
- **\$500K:** HLA S. Development Project Contingency. (New RSD allocation)
- **\$200K:** Reverse Osmosis Well Monitoring/ Infrastructure Improvements (New RSD allocation)
- **\$500K:** Fiber Redundancy Project-Grant Match
- **Total additional funding requested: \$2.5M**

# FIBER REDUNDANCY PROJECT – SPACEPORT AMERICA



Project Overview:

Request: \$500,000 capital improvement match from the Tax Board District

Purpose: Serve as a local match for the OBAE broadband grant application

Current State: Only one fiber provider at Spaceport America (Lumen) (single point of failure)

Proposed Improvement: Add redundant fiber connectivity through an additional provider (Ethos Broadband connecting from T or C)

Strategic Impact: Attracting companies that require highly reliable, uninterrupted connectivity, including satellite ground stations and satellite communications firms. Additionally, data centers and other data-intensive users consistently require redundant fiber infrastructure as a core criterion for site selection.

# RSD PROJECT FUNDS SUMMARY

## FUNDED SPACEPORT PROJECTS

PROJECT NUMBER	DESCRIPTION	AMOUNT
24-C18 (RSD Approved Funds)	S. HLA Hangar	\$5,000,000.00
26-C02 (RSD Approved Funds)	EIS	\$1,500,000.00
23-C07 (RSD Approved Funds)	STARC	\$8,000,000.00
24-C18 (RSD Approved Funds)	S. HLA Hangar	\$2,500,000.00
24-C21 (RSD Approved Funds)	HLA NE. Road & Utilities Expansion	\$2,900,000.00
24-C21 (RSD Approved Funds)	S. HLA Hanger	\$500,000.00
<b>RSD Approved Funds</b>		<b>\$20,400,000.00</b>
(New RSD Allocation Request)	Hangar Project bid overrun	\$1,300,000.00
(New RSD Allocation Request)	HLA S Development Project Contingency	\$500,000.00
(New RSD Allocation Request)	Reverse Osmosis Well Monitoring/ Infrastructure Improvements	\$200,000.00
(New RSD Allocation Request)	Fiber Redundancy Project	\$500,000.00
	<b>Total additional funding requested</b>	<b>\$2,500,000.00</b>
	<b>TOTAL REQUEST (20.4M + 2.5M)</b>	<b>\$22,500,000.00</b>