

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxon
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
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*Travis Day
Commissioner
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*Glenn Hamilton
County Sheriff
575-894-9150*

*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Charlene Webb, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 110-103

A Budget/Line Item Adjustment Resolution Increase Revenue and Expense in Funds 410, 406, 405, 401, 413, 604, 624, 509, 634 and 402.

Whereas, the Board of Sierra County Commissioners, meeting in regular public session August 16, 2022, deem it necessary to increase in the said line items in the budget;

Whereas, money received from USDA Treasury for Black Fire, money received from State of NM for Indigent Burial, increase line items for 2021-2022 expenses, increase line item in Facilities Management that was not budgeted for 2022-2023, increase Safety Equipment in General Fund for money received in 2020, money received from State of NM for Caballo Fire Department on Black Fire and money received from USDA Treasury for Road Department on Black Fire;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to Implement the line item adjustments in the FY 2022-2023 Operating Budget as described below:

Increase Revenue

410-0-1610	Winston Fire Department-State Forestry Equipment	\$ 1,069.70
406-0-1260	Indigent-Refunds/Reimbursements	\$ 6,600.00
413-0-1609	Caballo Fire Department-State Forestry Reimb. Personnel	\$ 24,730.00
413-0-1610	Caballo Fire Department-State Forestry Reimb.-Equipment	\$ 48,011.13
402-0-1260	Road Department-Refunds/Reimbursements	\$ 19,603.72

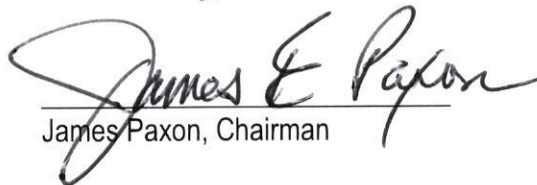
Increase Expense

410-74-2251	Winston Fire Department-State Forestry Equipment	\$ 1,069.70
405-67-2335	Landfill-Portable Sanitary Services	\$ 224.54
405-67-2660	Landfill-Group Insurance Match 90%	\$ 4,224.00
405-67-2925	Landfill-Environmental Engineering	\$ 1,379.25
401-02-2106	Facilities Management-Contract Services	\$ 19,008.00
413-80-2250	Caballo Fire Department-State Forestry Reimb.Personnel	\$ 24,730.00
413-80-2251	Caballo Fire Department-State Forestry Reimb.Equip.	\$ 48,011.13
402-50-2891	Road Department-Road Maintenance	\$ 19,603.72
401-00-2232	Commissioners-Safety Equipment	\$ 3,500.00
401-08-2200	Law Enforcement-Donations	\$ 50.00
401-08-2225	Law Enforcement-Supplies	\$ 52.72

401-08-2330	Law Enforcement-Equipment/Vehicle Maint.	\$	183.26
401-08-2441	Law Enforcement-Fuel	\$	8,455.41
401-08-2116	Law Enforcement-Uniform Allowance	\$	585.74
401-08-2301	Law Enforcement-Communication Equipment	\$	1,936.78
401-08-2885	Law Enforcement-Transport	\$	17.65
401-08-2900	Law Enforcement-Capital Outlay	\$	29,039.68
604-85-2900	Law Enforcement Protection-Capital Outlay	\$	26,983.33
401-00-2999	Commissioners-Capital under \$5000	\$	5,209.99
401-06-2898	Assessor-Equipment Lease	\$	364.74
401-01-2898	Administration-Equipment Lease	\$	502.59
624-87-2898	Clerk-Equipment Lease	\$	256.11
401-09-2221	Detention-Telephone	\$	483.14
509-38-2898	DWI-Equipment Lease	\$	216.76
402-50-2898	Road Department-Equipment Lease	\$	174.10
634-32-2898	Dispatch-Equipment Lease	\$	300.53
401-08-2898	Sheriff's Department-Equipment Lease	\$	223.64
401-07-2898	Treasurer-Equipment Lease	\$	217.36

Passed, Approved and Adopted this 16th day of August 2022.

**Board of County Commissioners
Sierra County, New Mexico**


James Paxon, Chairman


Travis Day, Vice-Chairman


Hank Hopkins, Member

Attest:




Shelly K. Trujillo, County Clerk