

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxon
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Glenn Hamilton
County Sheriff
575-894-9150*

*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Charlene Webb, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 110-107

A Budget/Line Item Adjustment Resolution Increase/Decrease Revenue and Expense in Funds 401, 402, 405, 406, 407, 409, 410, 411, 413, 414, 425, 426, 477, 605 and 629.

Whereas, the Board of Sierra County Commissioners, meeting in regular public session September 20, 2022, deem it necessary to increase or decrease in the said line items in the budget;

Whereas, increase expense line items for June 2022 bills paid in July, County providing funds for the Arrey Baseball Field, increase line item in Road Department to cover expenses for washed out roads, move money from General to Emergency Management, increase line items that were not budgeted in 2022-2023, more money received from State Fire Marshal for State Fire Allotments and money received from USDA for Black Fire for use of Van Patten building;

Thefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to Implement the line item adjustments in the FY 2022-2023 Operating Budget as described below:

Increase Revenue

409-0-1560	Arrey Derry Fire Department-State Fire Allotment	\$ 13,256.00
407-0-1560	Hillsboro Fire Department-State Fire Allotment	\$ 13,983.00
410-0-1560	Winston Fire Department-State Fire Allotment	\$ 13,256.00
411-0-1560	Monticello Fire Department-State Fire Allotment	\$ 13,802.00
413-0-1560	Caballo Fire Department-State Fire Allotment	\$ 16,037.00
414-0-1560	Las Palomas Fire Department-State Fire Allotment	\$ 10,895.00
425-0-1560	Poverty Creek Fire Department-State Fire Allotment	\$ 9,262.00
426-0-1560	Sierra Fire Admin-State Fire Allotment	\$ 10,351.00
401-0-1610	General-State Forestry Reimb-Equipment	\$ 4,143.44

Increase Expense

605-86-2225	Correction Fund-Supplies	\$ 7,295.47
401-00-2441	Commission-Fuel	\$ 193.54
401-00-2661	Commission-Workers Compensation	\$ 1,122.00
401-00-2999	Commission-Capital under \$5000	\$ 5,209.99
401-07-2441	Treasurer-Fuel	\$ 129.00
401-09-2330	Detention-Equipment/Vehicle Maintenance	\$ 3,000.00

402-50-2441	Road Department-Fuel	\$ 11,869.26
405-67-2335	Landfill-Portable Sanitary Services	\$ 900.00
502-56-2900	Legislative Appropriations-Capital Outlay	\$ 59,455.00
402-50-2899	Road Department-Equipment Payment	\$ 60,000.00
629-03-2441	Emergency Management-Fuel	\$ 1,500.00
401-00-2251	Commission-State Forestry Reimb-Equipment	\$ 4,143.44
406-70-2002	Indigent-Full Time Salaries	\$ 1,288.30
406-70-2006	Indigent-PERA Match	\$ 119.01
406-70-2007	Indigent-FICA Match	\$ 87.25
406-70-2660	Indigent-Group Insurance Match	\$ 1,334.60
406-70-2662	Indigent-Retiree Insurance	\$ 24.29
477-71-2754	Lodgers Tax-Tourism Board	\$ 87.50

Decrease Expense

401-01-2441	Admin-Fuel	\$ 1,500.00
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Passed, Approved and Adopted this 20th day of September 2022.

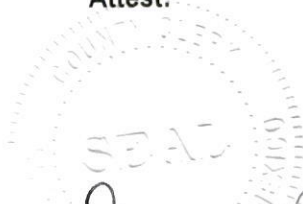
**Board of County Commissioners
Sierra County, New Mexico**



James Paxon, Chairman


Travis Day, Vice-Chairman


Hank Hopkins, Member

Attest:




Shelly K. Trujillo, County Clerk