

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxon
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Glenn Hamilton
County Sheriff
575-894-9150*

*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Charlene Webb, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 110-113

A Budget/Line Item Adjustment Resolution Increase Expense in Funds 509, 405, 425, 407, 413, 410, 411, 414, 409, 414, and 401.

Whereas, the Board of Sierra County Commissioners, meeting in regular public session October 17, 2022, deem it necessary to increase in the said line items in the budget;

Whereas, increase expense for LDWI Distribution Reversion request, increase expense line items for 2021-2022 POs that need to be carried forward into 2022-2023, increase line item for Parkhill to permanently close Landfill, increase line item that was not budgeted in 2022-2023, and refund from SAIA Motor Freight for floor damage;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to Implement the line item adjustments in the FY 2022-2023 Operating Budget as described below:

Increase Expense

509-38-2106	DWI Distribution-Contract Services	\$	33,846.40
405-67-2005	Landfill-Overtime	\$	500.00
405-67-2925	Landfill-Environmental Engineering	\$	190,000.00
425-59-2900	Poverty Creek Fire Department-Capital Outlay	\$	58,604.00
407-75-2900	Hillsboro Fire Department-Capital Outlay	\$	179,750.00
413-80-2999	Caballo Fire Department-Capital under \$5000	\$	5,063.11
410-74-2999	Winston Fire Department-Capital under \$5000	\$	4,126.41
411-78-2900	Monticello Fire Department-Capital Outlay	\$	64,829.18
414-83-2900	Las Palomas Fire Department-Capital Outlay	\$	100,000.00
409-77-2999	Arrey Derry Fire Department-Capital under \$5000	\$	24,716.01
407-75-2330	Hillsboro Fire Department-Equipment/Vehicle Maint.	\$	2,206.18
401-02-2550	Facilities-Building Repairs/Maintenance	\$	596.75

Passed, Approved and Adopted this 17th day of October 2022.

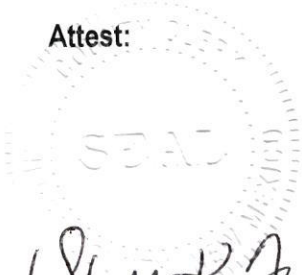
Board of County Commissioners
Sierra County, New Mexico

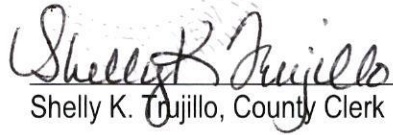

James Paxon, Chairman


Travis Day, Vice-Chairman


Hank Hopkins, Member

Attest:




Shelly K. Trujillo, County Clerk