	Sierra Co	ounty		
F	Y 17/18 Budge			
Governmental Services				
Commission	\$1,426,778			
Administration	\$645,700			
Facility Maintenance	\$248,310			
Clerk	\$478,059			
Assessor	\$507,334			
Treasurer	\$324,228			
Probate Judge	\$36,954			
Ü	. ,	Gov. Administration Total		
Public Works				
Road	\$828,904			
Landfill	\$97,050			
NM Special Project Road	\$201,894			
NM CAP Road	\$216,484			
NM School Bus Road	\$193,128			
		Pu	ıblic Works Total	\$1,537,460
Public Safety				
Fire & Emergency Management				
Emergency Mgmt Services	\$127,800			
Hillsboro FD	\$122,152			
Arrey FD	\$158,903			
Winston FD	\$147,300			
Monticello FD	\$192,443			
Caballo FD	\$147,172			
Las Palomas FD	\$284,702			
Poverty Creek FD	\$167,933			
Sierra Administration Fire	\$215,854			
SVH Ambulance	\$48,873			
Hillsboro EMS	\$10,724			
Las Palomas EMS	\$29,961			
EMS GRT	\$12,433			
-		mrg Mgmt Total	\$1,666,250.00	
		<i>J G</i> 10131	. ,	
Sheriff	\$1,181,769			
LE Protection Fund	\$69,432			
Whitesands Missle Range	\$125,000			
LE Controlled Substance Program	\$3,000			
J .	, , ,	Sheriff Total	\$1,379,201	

Public Safety Continued				
Detention	\$2,040,350			
Juvenile Detention	\$35,000			
		Detention Total	\$2,075,350	
SCRDA	\$841,610			
		SCRDA Total	\$841,610	
Flood Commissioner	\$499,994			
		Flood Total	\$499,994	
Farm and Range	\$36,500			
	Fai	rm & Range Total	\$36,500	
		Put	olic Safety Total	\$6,498,905
Community Services	4704.050			
Indigent	\$791,050			
Mental Health Program	\$16,000			
DWI Mandatory UA	\$40,400			
DWI Program Fees	\$45,000			
DWI Distribution	\$79,150			
DWI Grant	\$45,500			
Community Projects	\$176,400			
Lodgers Tax	\$12,893			
Legislative Appropriations	\$257,070	Communit	v Services Total	\$1,463,463
		Community Services Total		
			Total Budget	\$13,167,191
			Total Baaget	713,107,131

Budget Distribution Public Works Public Safety					
			Total Budget	\$13,167,191	
			Total Budget	\$13,167,191	
Percent of Budget by Departm	ent		Total Budget	\$13,167,191	
Percent of Budget by Departm Detention- 15.7%	ent		Total Budget	\$13,167,191	
Detention- 15.7% Fire, EMS & Em. Mgmt- 12.6%	ent		Total Budget	\$13,167,191	
Detention- 15.7% Fire, EMS & Em. Mgmt- 12.6% Road & Landfill- 11.7%	ent		Total Budget	\$13,167,191	
Detention- 15.7% Fire, EMS & Em. Mgmt- 12.6% Road & Landfill- 11.7% Commission- 10.8%	ent		Total Budget	\$13,167,191	
Detention- 15.7% Fire, EMS & Em. Mgmt- 12.6% Road & Landfill- 11.7% Commission- 10.8% Sheriff - 10.5%	ent		Total Budget	\$13,167,191	
Detention- 15.7% Fire, EMS & Em. Mgmt- 12.6% Road & Landfill- 11.7% Commission- 10.8% Sheriff - 10.5% SCRDA-6.3%	ent		Total Budget	\$13,167,191	
Detention- 15.7% Fire, EMS & Em. Mgmt- 12.6% Road & Landfill- 11.7% Commission- 10.8% Sheriff - 10.5% SCRDA-6.3% Indigent- 6.0%	ent		Total Budget	\$13,167,191	
Detention- 15.7% Fire, EMS & Em. Mgmt- 12.6% Road & Landfill- 11.7% Commission- 10.8% Sheriff - 10.5% SCRDA-6.3%	ent		Total Budget	\$13,167,191	

Flood Commissioner- 3.7%	
Clerk- 3.6%	
Treasurer- 2.4%	
Legislative Appropriations- 1.9%	
Facility Management- 1.9%	
DWI- 1.6%	
Community Projects- 1.3%	
Probate Judge- 0.3%	
Farm & Range- 0.2%	
Lodgers Tax-0.1%	